

# Birding Brigade's Budget

Fall 2024

# Expenses so far...

- **Pizza, Snacks & Water for 1st Meeting**

- Total - \$52.52

- Water - \$4.39

- Caprisun - \$9.49

- La Croix - 5.74

- Chips - \$11.99

- Fruit Snacks - \$3.99

- Pizza - \$16.92

- Paid out of pocket by board member

- Used to draw in potential members/reward first-timers

YOUR CASHIER TODAY WAS Trinity

|               |                          | Price | You Pay |
|---------------|--------------------------|-------|---------|
| GROCERY       |                          |       |         |
| 1299322130    | LACROIX SPARKLING        | 4.99  | 3.99 B  |
| 9409          | CRV SFTDK 8 PK TAX       | 0.40  | 0.40 B  |
|               | Member Savings -1.00     |       |         |
| 2113029519    | SIG WTR PUR DRNKG        | 4.79  | 3.99 S  |
| 9435          | CRV SFTDK 35PK NTX       | 1.75  | 1.75 S  |
|               | Member Savings -0.80     |       |         |
| 2840073745    | FRITO LAY SNKS           | 13.69 | 11.99 S |
|               | Member Savings -1.70     |       |         |
| 3485610912    | 2# WELCHS FRUIT          | 7.98  | 3.99 S  |
|               | Member Savings -3.99     |       |         |
| 8768401036    | CAPRI SUN VARIETY        | 12.49 | 9.49 S  |
|               | Member Savings -3.00     |       |         |
| DELI          |                          |       |         |
| 7300786761    | TASTING BOARD            | 17.99 | 16.99 S |
|               | Member Savings -1.00     |       |         |
| MISCELLANEOUS |                          |       |         |
| 22147         | RCVCBL BAG CHARGE        | 0.25  | 0.25    |
|               | TAX                      |       | 0.43    |
|               | TAX EXEMPTION            |       | -0.43   |
|               | **** BALANCE             |       | 52.84   |
|               | ACH QR Code              | 52.84 |         |
|               | CHANGE                   | 0.00  |         |
|               | TAX EXEMPT ID: *****5904 |       |         |

|                                                                                       |                                                                     |
|---------------------------------------------------------------------------------------|---------------------------------------------------------------------|
|  | Little Caesars                                                      |
|                                                                                       | 1 item                                                              |
|  | 1x ExtraMostBestest® Pepperoni<br>Standard Cut · Regular<br>\$13.59 |
| Subtotal                                                                              | \$13.59                                                             |
| Delivery Fee                                                                          | \$4.99 \$0.00                                                       |
| Service Fee ⓘ                                                                         | \$3.00 \$1.99                                                       |
| Estimated Tax ⓘ                                                                       | \$1.34                                                              |
| Dasher Tip                                                                            | \$0.00                                                              |
| Total                                                                                 | \$16.92                                                             |
|  | Payment                                                             |
|                                                                                       | Visa...2798 • 10/11/24, 10:22 AM                                    |
|                                                                                       | \$16.92                                                             |

# Expenses so far...

- **Pizza for “Halloween Movie Hour”**

- Total - \$25.35
- Paid out of pocket by President
- Used to reward & draw in members

## Order Details

|                                             |         |
|---------------------------------------------|---------|
| 1 Old World Fanceroni Pepperoni™ (3020 Cal) | \$11.79 |
| Subtotal                                    | \$11.79 |
| Delivery Fee                                | \$5.25  |
| Service Fee                                 | \$1.77  |
| Small Order Fee                             | \$2.00  |
| Driver Tip                                  | \$3.00  |
| State                                       | \$0.93  |
| County                                      | \$0.19  |
| District                                    | \$0.42  |
| Total Taxes                                 | \$1.54  |
| Amount Paid                                 | \$25.35 |

Payment Method  
Apple Pay (ref-)

Restaurant Order ID #  
1059881

# Expenses going forward...

- **“Birdsgiving & Crafts” event**
  - \$15.28 for 24 bags of popcorn
    - Used to reward/feed participants
- **Club Necessities**
  - \$31.62 for poster stands
    - Used for showing info flyers when tabling
  - \$1.50 for tablecloth
    - Used for tabling
- **Advertising**
  - \$130 to print stickers with logo
    - Used to advertise/incentivize participation when tabling at events

# Our Budget

| Bird-Watching Club Budget |          |            |          |            |  |
|---------------------------|----------|------------|----------|------------|--|
| Semester                  | Fall '24 | Spring '25 | Fall '25 | Spring '26 |  |
| <u>Income</u>             |          |            |          |            |  |
| Club Revenue              | \$500    | -          | -        | -          |  |
| Rollover                  | -        | -          | -        | -          |  |
| Total                     | -        | -          | -        | -          |  |
|                           |          |            |          |            |  |
| <u>Expenses</u>           |          |            |          |            |  |
| Food                      | \$55     | -          | -        | -          |  |
| Equipment                 | \$0      | -          | -        | -          |  |
| Merch                     | \$0      | -          | -        | -          |  |
| Event/Etc                 | \$0      | -          | -        | -          |  |
| Total                     | \$55     | -          | -        | -          |  |
|                           |          |            |          |            |  |
| <u>Remaining</u>          | \$445    | -          | -        | -          |  |
|                           |          |            |          |            |  |
| After MT 4                |          |            |          |            |  |
| <u>Remaining</u>          | \$245    |            |          |            |  |
|                           |          |            |          |            |  |



# Our Budget

|                                  |           |           |           |           |           |                |           |           |           |           |           |  |
|----------------------------------|-----------|-----------|-----------|-----------|-----------|----------------|-----------|-----------|-----------|-----------|-----------|--|
| <b><u>Actual Expenses</u></b>    |           |           |           |           |           |                |           |           |           |           |           |  |
|                                  | 11-Oct    |           | 25-Oct    |           | 8-Nov     |                | 22-Nov    |           | 6-Dec     |           | 20-Dec    |  |
|                                  | Meeting 1 |           | Meeting 2 |           | Meeting 3 |                | Meeting 4 |           | Meeting 5 |           | Meeting 6 |  |
| Food                             | \$44      | Food      | \$11      | Food      | \$0       | Food           | \$0       | Food      | \$0       | Food      | \$0       |  |
| Equipment                        | \$0       | Equipment | \$0       | Equipment | \$0       | Equipment      | \$0       | Equipment | \$0       | Equipment | \$0       |  |
| Merch                            | \$0       | Merch     | \$0       | Merch     | \$0       | Merch          | \$0       | Merch     | \$0       | Merch     | \$0       |  |
| Event/Etc                        | \$0       | Event/Etc | \$0       | Event/Etc | \$0       | Event/Etc      | \$0       | Event/Etc | \$0       | Event/Etc | \$0       |  |
| Total                            | \$44      |           | \$11      |           | \$0       |                | \$0       |           | \$0       |           | \$0       |  |
|                                  |           |           |           |           |           |                |           |           |           |           |           |  |
| <b><u>Predicted Expenses</u></b> |           |           |           |           |           |                |           |           |           |           |           |  |
|                                  | 11-Oct    |           | 25-Oct    |           | 8-Nov     |                | 22-Nov    |           | 6-Dec     |           | 20-Dec    |  |
|                                  | Meeting 1 |           | Meeting 2 |           | Meeting 3 |                | Meeting 4 |           | Meeting 5 |           | Meeting 6 |  |
| Food                             | \$44      | Food      | \$11      | Food      | \$0       | Food           | \$10      | Food      | \$0       | Food      | \$0       |  |
| Equipment                        | \$0       | Equipment | \$0       | Equipment | \$0       | Equipment      | \$0       | Equipment | \$0       | Equipment | \$0       |  |
| Merch                            | \$0       | Merch     | \$0       | Merch     | \$0       | Merch          | \$0       | Merch     | \$0       | Merch     | \$0       |  |
| Event/Etc                        | \$0       | Event/Etc | \$0       | Event/Etc | \$0       | Event/Etc      | \$26      | Event/Etc | \$0       | Event/Etc | \$0       |  |
|                                  |           |           |           |           |           | Stickers/Merch | \$130     |           |           |           |           |  |
|                                  |           |           |           |           |           | Poster Stands  | \$32      |           |           |           |           |  |
|                                  |           |           |           |           |           | Table Cloth    | \$2       |           |           |           |           |  |
| Total                            | \$44      |           | \$11      |           | \$0       |                | \$200     |           | \$0       |           | \$0       |  |



**Thank you!**