Birding Brigade's Budget

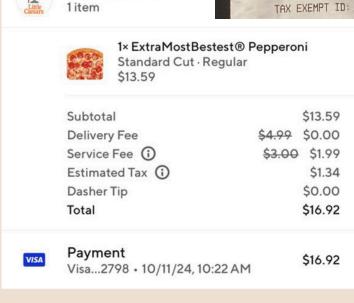
Fall 2024

Expenses so far...

- Pizza, Snacks & Water for 1st Meeting
 - Total \$52.52
 - Water \$4.39
 - Caprisun \$9.49
 - La Croix 5.74
 - Chips \$11.99
 - Fruit Snacks \$3.99
 - Pizza \$16.92

- Paid out of pocket
 by board member
- Used to draw in potential members/reward
 first-timers





Little Caesars

Expenses so far...

- Pizza for "Halloween Movie Hour"
 - Total \$25.35
 - Paid out of pocket by President
 - Used to reward & draw in members

Order Details	
1 Old World Fanceroni Pepperoni™ (3020 Cal)	\$11.79
Subtotal	\$11.79
Delivery Fee	\$5.25
Service Fee	\$1.77
Small Order Fee	\$2.00
Driver Tip	\$3.00
State	\$0.93
County	\$0.19
District	\$0.42
Total Taxes	\$1.54
Amount Paid	\$25.35
Payment Method Restaurant Or	der ID #
Apple Pay (ref-)	1059881

Expenses going forward...

- "Birdsgiving & Crafts" event
 - \$15.28 for 24 bags of popcorn
 - Used to reward/feed participants
- Club Necessities
 - \$31.62 for poster stands
 - Used for showing info flyers when tabling
 - \$1.50 for tablecloth
 - Used for tabling

Advertising

- \$130 to print stickers with logo
 - Used to advertise/incentivize participation when tabling at events

Our Budget

Bird-Watching Club Budget							
Semester	Fall '24	Spring '25	Fall '25	Spring '26			
<u>Income</u>							
Club Revenue	\$500		-	-			
Rollover	_		-	-			
Total	-		-	-			
<u>Expenses</u>							
Food	\$55		-	-			
Equipment	\$0		-	-			
Merch	\$0		-	-			
Event/Etc	\$0		-	-			
Total	\$55		_	-			
Remaining	\$445		-	-			
After MT 4							
Remaining	\$245						

Our Budget

Actual Expenses											
	11-0ct		25-Oct		8-Nov		22-Nov		6-Dec		20-Dec
Meeting 1		Meetin	g 2	Meeting 3		Meeting 4		Meeting 5		Meeting 6	
Food	\$44	Food	\$11	Food	\$0	Food	\$0	Food	\$0	Food	\$0
Equipment	\$0	Equipment	\$0	Equipment	\$0	Equipment	\$0	Equipment	\$0	Equipment	\$0
Merch	\$0	Merch	\$0	Merch	\$0	Merch	\$0	Merch	\$0	Merch	\$0
Event/Etc	\$0	Event/Etc	\$0	Event/Etc	\$0	Event/Etc	\$0	Event/Etc	\$0	Event/Etc	\$0
Total	\$44		\$11		\$0		\$0		\$0		\$0
Predicted Expenses	44.0								0.5		00 0
Meeting 1	11-0ct	25-Oct Meeting 2		Meeting			22-Nov g 4	6-Dec Meeting 5		Meeting 6	
Food	\$44	Food		Food	\$0	Food	\$10	Food		Food	\$0
Equipment	\$0	Equipment	\$0	Equipment	\$0	Equipment	\$0	Equipment	\$0	Equipment	\$0
Merch	\$0	Merch	\$0	Merch	\$0	Merch	\$0	Merch	\$0	Merch	\$0
Event/Etc	\$0	Event/Etc	\$0	Event/Etc	\$0	Event/Etc	\$26	Event/Etc	\$0	Event/Etc	\$0
						Stickers/Merch	\$130				
						Poster Stands	\$32				
						Table Cloth	\$2				
Total	\$44		\$11		\$0		\$200		\$0		\$0

Thank you!