

Strategic Planning and Allocation of Resources Committee Agenda

September 11, 2025

2:10 pm

Meeting Location: [Web Conferencing via Zoom](#)**Chairs:**

Paul Cassidy, Tri-Chairperson, Finance and Operations Manager

Cassidy Ryan, Tri-Chairperson, Academic Senate President

Ingrid Vargas, Tri-Chairperson, Dean of Planning, Research, Innovation, and Effectiveness

Members:

Jose Cartegena, Student Equity and Support (SESP) Representative

Chris Collins, Academic Support and Learning Technology (ASLT) Representative

Kevin Corsiglia, Kinesiology/ Athletics/ Dance (KAD) Representative

Lorraine DeMello, Counseling Representative

Lauren Ford, Strategic Partnerships and Workforce Development (SPWD)
Representative

Filipp Gleyzer, Business Education and Professional Programs (BEPP) Representative

Katie Hern, Language Arts (LA) Representative

Eric Imahara, Enrollment Services Representative

Michael Kane, Management Council Representative

Nancy Kaplan-Biegel, Language Arts (LA) Representative

Elizabeth Llamas, Counseling Representative

Will Minnich, Student Services Dean Representative

Andy Murillo, Social Science/ Creative Arts (SS/CA) Representative

Vivian Paw, Classified Senate Representative

Roger Perez-Vaughan, Student Equity and Support (SESP) Representative

Jiaxuan Qiao, Associated Students of Skyline College (ASSC) Representative

Bianca Rowden-Quince, Social Science/ Creative Arts (SS/CA) Representative

Eric Torres, Enrollment Services Representative

Chris Watters, Kinesiology/ Athletics/ Dance (KAD) Representative

Kenyatta Weathersby, Science, Technology, Engineering, and Mathematics (STEM)
RepresentativeMonique Ubungen Wardell, Academic Support and Learning Technology (ASLT)
RepresentativePhillip Williams, Science, Technology, Engineering, and Mathematics (STEM)
Representative

Clair Yeo-Sugajski, Enrollment Services Representative

Hellen Zhang, Business Education and Professional Programs (BEPP) Representative

Quorum:

14 voting members needed to reach quorum.

Resources Persons:

Zahra Mojtahedi, Senior Planning and Research Analyst

Becky Threewit, Recorder, PRIE Administrative Assistant

Karen Wong, Coordinator of Institutional Effectiveness

Action Items

Topics	Presenter(s)	Time
1. SPARCKle Minutes	Cassidy Ryan	5 min
2. Approve September 11, 2025 Agenda	Cassidy Ryan	1 min
3. Approve August 28, 2025 Minutes	Cassidy Ryan	2 min
4. Budget Recommendation FY25/26	Paul Cassidy	5 min

Discussion/Report

Topics	Presenter(s)	Time
5. Budget 101	Paul Cassidy	40 min
6. EMP Climate Review Metrics	Ingrid Vargas	20 min