

**Minutes of Strategic Planning and Allocation of Resources Committee Held  
on February 27, 2025**

**Zoom: <https://smccd.zoom.us/j/89715478630>**

**Chairs Present:** Joe Morello, Jessica Truglio, Ingrid Vargas

**Members Present:** Jose Cartegena, Lorraine DeMello, Lauren Ford, Chris Gibson, Eric Imahara, Nancy Kaplan, Biegel, Elizabeth Llamas, Vivian Paw, Roger Perez-Vaughn, Gavin Townsley, Erric Torres, Chris Watters, Kenyatta Weathersby, Phillip Williams, Rika Yonemura-Fabian, Hellen Zhang

**Members Absent:** Kadae Aung, Chris Collins, Kevin Corsiglia, Roderick Magbual

**Resource Persons Present:** Paul Cassidy, Zahra Mojtahedi, Becky Threewit, Karen Wong

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**1. SPARCKle Minutes:** Would you rather be four feet taller or four feet smaller?

**2. GENERAL FUNCTIONS**

**2.1. Call to Order**

Committee Tri-chair Jessica Truglio called the regular meeting to order at 2:13 p.m.

**3. ACTION ITEM(S)**

**3.1. Approve Agenda**

A motion was made by Nancy Kaplan-Biegel and seconded by Gavin Townsley to approve the February 27, 2025 meeting agenda. The motion carried unanimously.

**3.2 Approve Minutes**

A motion was made by Kenyatta Weathersby and seconded by Gavin Townsley to approve the January 30, 2025 meeting minutes. Motion carried unanimously.

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**4. DISCUSSION/REPORT**

**Federal, State and SMCCCD Budget Update:**

Committee Tri-chair Joe Morello provided federal, state, and district budget updates.

**Federal**

Joe talked briefly about the guidance coming out of Washington and potential impacts to programs and services that Skyline offers using those funds. The College has always complied with federal and state law and is confident that we are in a good position. Our exposure is limited, and we are keeping a watchful eye on developments from the federal government. We have no indication yet of any action from the federal government that will impact our current programs.

## State

Receipts at the state level declined in January, which was anticipated due to the fires in Los Angeles. While further insights will emerge in the coming months, there has been no significant deterioration in economic conditions since the Governor released his budget in January. The months ahead will provide additional information, though not definitive conclusions, particularly as counties affected by the fires have been granted an income tax deferral until October 15, 2025. The May Revision will serve as the starting point for future discussions and developments.

## SMCCCD

Board adopted the [Mid-Year Budget](#) last night.

Joe additionally reviewed the following:

- [Integrated Planning and Resource Allocation Calendar](#)
- [FTEFAC for 2024-2025](#)
- [Classified and Management Positions Summary](#)

### **4.1. Accreditation Standard 2 Review (2.4, 2.7, 2.8, 2.9):**

Committee Tri-Chair Ingrid Vargas provided a brief update on the 2025 ISER. Following the update, committee members divided into groups to review and provide feedback on four ISER standards: Standard 2.4, Standard 2.7, Standard 2.8, and Standard 2.9. After an hour of review, members reconvened to share their findings and discussions with the full committee. The PRIE office will incorporate SPARC committee edits into the next version of the ISER.

### **NEXT REGULAR MEETING**

The next regular meeting will take place on Thursday, March 13, 2025.

### **5. ADJOURNMENT**

There being no additional agenda items, the meeting was adjourned at 4:03 p.m.