

**Strategic Planning and Allocation of Resources Committee Agenda  
October 10, 2024**

**2:10 pm**

**Meeting Location: [Web Conferencing via Zoom](#)**

**Chairs:**

Joseph Morello, Jr. Tri-Chairperson, Acting President

Cassidy Ryan, Tri-Chairperson, Academic Senate President

Ingrid Vargas, Tri-Chairperson, Dean of Planning, Research, Innovation, and Effectiveness

**Members:**

Kadae Htoo Aung, Associated Students of Skyline College (ASSC) Representative

Chris Collins, Academic Support and Learning Technology (ASLT) Representative

Kevin Corsiglia, Kinesiology/ Athletics/ Dance (KAD) Representative

Lorraine DeMello, Counseling Representative

Luis Escobar, Acting Vice President of Student Services

Zaid Ghori, Interim Dean of Global Learning Programs and Services

Chris Gibson, Management Council Representative

Filipp Gleyzer, Business, Education and Professional Programs (BEPP)  
Representative

Nancy Kaplan-Biegel, Language Arts (LA) Representative

Elizabeth Llamas, Counseling Representative

Rod Magbual, Social Science/ Creative Arts (SS/CA) Representative

Ellen Murray, Management Council Representative

Vivian Paw, Classified Senate Representative

Gavin Townsley, Academic Support and Learning Technology (ASLT) Representative

Chris Watters, Kinesiology/ Athletics/ Dance (KAD) Representative

Kenyatta Weathersby, Science, Technology, Engineering, and Mathematics (STEM)  
Representative

Phillip Williams, Science, Technology, Engineering, and Mathematics (STEM)  
Representative

Karen Wong, Planning, Research, Innovation and Effectiveness (PRIE)  
Representative

Hellen Zhang, Business Education and Professional Programs (BEPP) Representative

**Resources:**

Paul Cassidy, Finance and Operation Manager

Zahra Mojtahedi, Senior Planning and Research Analyst

Becky Threewit, PRIE Administrative Assistant (Recorder)

**Action Item(s)**

<b>Topics</b>	<b>Presenter(s)</b>	<b>Time</b>
1. SPARCKle Minutes	Cassidy Ryan	6 min
2. Approve October 10, 2024 Agenda	Cassidy Ryan	1 min
3. Approve September 12, 2024 Minutes	Cassidy Ryan	2 min

**Discussion/Report**

<b>Topics</b>	<b>Presenter(s)</b>	<b>Time</b>
4. SMCCD Adopted Budget FY2024-2025	Judy Hutchinson & Peter Fitzsimmons	30 min
5. Update FTEFAC and Non-Faculty position requests for 2024-2025	Joe Morello	30 min
6. EMP Update	Ingrid Vargas	40 min