

**Strategic Planning and Allocation of Resources Committee Agenda  
September 12, 2024**

**2:10 pm**

**Meeting Location: [Web Conferencing via Zoom](#)**

**Chairs:**

Joseph Morello, Jr. Tri-Chairperson, Acting President

Cassidy Ryan, Tri-Chairperson, Academic Senate President

Ingrid Vargas, Tri-Chairperson, Dean of Planning, Research, Innovation, and Effectiveness

**Members:**

Kadae Htoo Aung, Associated Students of Skyline College (ASSC) Representative

Chris Collins, Academic Support and Learning Technology (ASLT) Representative

Kevin Corsiglia, Kinesiology/ Athletics/ Dance (KAD) Representative

Lorraine DeMello, Counseling Representative

Luis Escobar, Acting Vice President of Student Services

Zaid Ghori, Interim Dean of Global Learning Programs and Services

Chris Gibson, Management Council Representative

Filipp Gleyzer, Business, Education and Professional Programs (BEPP)  
Representative

Nancy Kaplan-Biegel, Language Arts (LA) Representative

Elizabeth Llamas, Counseling Representative

Rod Magbual, Social Science/ Creative Arts (SS/CA) Representative

Ellen Murray, Management Council Representative

Vivian Paw, Classified Senate Representative

Gavin Townsley, Academic Support and Learning Technology (ASLT) Representative

Miranda Wang, Science, Technology, Engineering, and Math (STEM) Representative

Chris Watters, Kinesiology/ Athletics/ Dance (KAD) Representative

Kenyatta Weathersby, Science, Technology, Engineering, and Mathematics (STEM)  
Representative

Karen Wong, Planning, Research, Innovation and Effectiveness (PRIE)  
Representative

Hellen Zhang, Business Education and Professional Programs (BEPP) Representative

**Resources:**

Paul Cassidy, Finance and Operation Manager

Zahra Mojtahedi, Senior Planning and Research Analyst

Becky Threewit, PRIE Administrative Assistant (Recorder)

**Action Item(s)**

Topics	Presenter(s)	Time
1. SPARCKle Minutes	Cassidy Ryan	6 min
2. Approve September 12, 2024 Agenda	Cassidy Ryan	1 min
3. Approve August 29, 2024 Minutes	Cassidy Ryan	2 min

**Discussion/Report**

Topics	Presenter(s)	Time
4. Budget 101	Paul Cassidy	40 min

**Action Item**

Topics	Presenter(s)	Time
5. Budget Recommendation FY24/25	Joe Morello	5 min

**Discussion/Report**

Topics	Presenter(s)	Time
6. Mission-Vision-Values (M-V-V) Review	Karen Wong & Zahra Mojtahedi	55 min