

**Strategic Planning and Allocation of Resources Committee Agenda**  
**April 13, 2023**  
**2:10 pm**

**Meeting Location:** [Web Conferencing via Zoom](#)

**Chairs:** Lindsey Ayotte, Tri-Chairperson, Academic Senate President  
Joseph Morello, Jr. Tri-Chairperson, Vice President of Administration Services  
Ingrid Vargas, Tri-Chairperson, Dean of Planning, Research, Innovation, and Effectiveness

**Members:** Kevin Corsiglia, Kinesiology/ Athletics/ Dance (KAD) Representative  
Chelssee De Barra, Academic Support and Learning Technology (ASLT) Representative  
Lorraine DeMello, Counseling Representative  
Luis Escobar, Dean of Counseling, Advising, and Matriculation  
Connor Fitzpatrick, Classified Senate Representative  
Ricardo Flores, Academic Support and Learning Technology (ASLT) Representative  
Chris Gibson, Management Council Representative  
Filipp Gleyzer, Business, Education & Professional Programs (BEPP) Representative  
Jessica Hurless, Language Arts (LA) Representative  
Lucy Jovel, Counseling Representative  
Nancy Kaplan-Biegel, Language Arts (LA) Representative  
Melissa Komadina, Counseling Representative  
Elizabeth Llamas, Counseling Representative  
Ellen Murray, Management Council Representative  
Dino Nomicos, Kinesiology/ Athletics/ Dance (KAD) Representative  
Vivian Paw, Classified Senate Representative  
Shaun Perisho, Social Science/ Creative Arts (SS/CA) Representative  
Mustafa Popal, Social Science/ Creative Arts (SS/CA) Representative  
Gabe Saucedo, Kinesiology/ Athletics/ Dance (KAD) Representative  
Filipp  
Jonathan Scott, Associated Students of Skyline College (ASSC) Representative  
Eureka Soriano, Associated Students of Skyline College (ASSC) Representative  
Tina Watts, Business, Education and Professional Programs (BEPP) Representative  
Kenyatta Weathersby, Science, Technology, Engineering, and Mathematics (STEM) Representative  
Karen Wong, Planning, Research, and Institutional Effectiveness (PRIE) Representative  
Miranda Wang, Science, Technology, Engineering, and Math (STEM) Representative  
Alice Yang, Global Learning Programs & Services (GLPS) Representative

**Resources:** Paul Cassidy, Finance and Operation Manager  
Zahra Mojtahedi, Senior Planning and Research Analyst  
Judy Hutchinson, College Business Officer (Co-Recorder)  
Becky Threewit, Interim Administrative Assistant (Co-Recorder)

**Action Item(s)**

| <b>Topics</b>                    | <b>Presenter(s)</b> | <b>Time</b> |
|----------------------------------|---------------------|-------------|
| 1. SPARCKle Minutes              | Lindsey Ayotte      | 8 min       |
| 2. Approve April 13, 2023 Agenda | Lindsey Ayotte      | 1 min       |
| 3. Approve March 9, 2023 Minutes | Lindsey Ayotte      | 2 min       |

**Discussion/Report**

| <b>Topics</b>                                       | <b>Presenter(s)</b> | <b>Time</b> |
|---|---------------------|-------------|
| 4. Update on Resource Allocation for FY2324         | Joe Morello         | 15 min      |
| 5. Update on ALURs                                  | Joe Morello         | 15 min      |
| 6. EMP: Review of final draft prior to vote on 4/27 | Ingrid Vargas       | 60 min      |