

Strategic Planning and Allocation of Resources Committee Agenda
September 29, 2022
2:10 pm

Meeting Location: [Web Conferencing via Zoom](#)

Chairs: Lindsey Ayotte, Tri-Chairperson, Academic Senate President
Joseph Morello, Jr. Tri-Chairperson, Vice President of Administration Services
Ingrid Vargas, Tri-Chairperson, Dean of Planning, Research, Innovation, and Effectiveness

Members: Kevin Corsiglia, Kinesiology/ Athletics/ Dance (KAD) Representative
Chelssee De Barra, Academic Support and Learning Technology (ASLT) Representative
Luis Escobar, Dean of Counseling, Advising, and Matriculation
Connor Fitzpatrick, Marketing, Communications, and Public Relations (MCPR) Representative
Kathy Fitzpatrick, Classified Senate Representative
Ricardo Flores, Academic Support and Learning Technology (ASLT) Representative
Chris Gibson, Management Council Representative
Filipp Gleyzer, Business, Education & Professional Programs (BEPP) Representative
Jessica Hurless, Language Arts (LA) Representative
Lucy Jovel, Counseling Representative
Nancy Kaplan-Biegel, Language Arts (LA) Representative
Melissa Komadina, Counseling Representative
Elizabeth Llamas, Counseling Representative
Ellen Murray, Management Council Representative
Dino Nomicos, Kinesiology/ Athletics/ Dance (KAD) Representative
Vivian Paw, Classified Senate Representative
Shaun Perisho, Social Science/ Creative Arts (SS/CA) Representative
Mustafa Popal, Social Science/ Creative Arts (SS/CA) Representative
Gabe Saucedo, Kinesiology/ Athletics/ Dance (KAD) Representative
Jonathan Scott, Associated Students of Skyline College (ASSC) Representative
Russell Waldon, Strategic Partnerships and Workforce Development (SPWD) Representative
Tina Watts, Business, Education and Professional Programs (BEPP) Representative
Kenyatta Weathersby, Science, Technology, Engineering, and Mathematics (STEM) Representative
Karen Wong, Planning, Research, and Institutional Effectiveness (PRIE) Representative
WinShwe Yee, Associated Students of Skyline College (ASSC) Representative

Resources: Paul Cassidy, Finance and Operation Manager
Zahra Mojtahedi, Senior Planning and Research Analyst
Judy Hutchinson, College Business Officer (Co-Recorder)
Becky Threewit, Interim Administrative Assistant (Co-Recorder)

Action Item(s)

Topics	Presenter(s)	Time
1. SPARCKle Minutes	Lindsey Ayotte	10 min
2. Approve September 29, 2022 Agenda	Lindsey Ayotte	1 min
3. Approve September 8, 2022 Minutes	Lindsey Ayotte	2 min

Discussion/Report

Topics	Presenter(s)	Time
Resource Allocation Task Force Update	Joe Morello	5
Adopted Budget and Implications for Skyline Q&A	Joe Morello	20
SPARC recommends, based on the adopted budget approved by the San Mateo County Community College Board of Trustees on September 8, 2022, a roll forward budget (no ongoing Fund 1 increases or decreases) for Skyline College in the 2022-2023 Fiscal Year	Joe Morello	10
Education Master Plan: Timeline & Community Engagement Strategy	Ingrid Vargas	60