



**Strategic Planning and Allocation of Resources Committee Agenda**  
**February 24, 2022**  
**2:10 pm**

**Meeting Location:** [Web Conferencing via Zoom](#)

**Chairs:** Lindsey Ayotte, Tri-Chairperson, Academic Senate President  
Joseph Morello, Jr. Tri-Chairperson, Vice President of Administration Services  
Ingrid Vargas, Tri-Chairperson, Dean of Planning, Research, Innovation, and Effectiveness

**Members:** Chelssee De Barra, Academic Support and Learning Technology (ASLT) Representative  
Luis Escobar, Dean of Counseling, Advising, and Matriculation  
Connor Fitzpatrick, Classified Senate Representative  
Kathy Fitzpatrick, Classified Senate Representative  
Ricardo Flores, Academic Support and Learning Technology (ASLT) Representative  
Chris Gibson, Management Council Representative  
Filipp Gleyzer, Business, Education and Professional Programs (BEPP) Representative  
Jessica Hurlless, Language Arts (LA) Representative  
Lucy Jovel, Counseling Representative  
Nancy Kaplan-Biegel, Language Arts (LA) Representative  
Melissa Komadina, Counseling Representative  
Ellen Murray, Management Council Representative  
Dino Nomicos, Kinesiology/ Athletics/ Dance (KAD) Representative  
Vivian Paw, Classified Senate Representative  
Shaun Perisho, Social Science/ Creative Arts (SS/CA) Representative  
Mustafa Popal, Social Science/ Creative Arts (SS/CA) Representative  
Gabe Saucedo, Kinesiology/ Athletics/ Dance (KAD) Representative  
Marlon Villalobos, Associated Students of Skyline College (ASSC) Representative  
Andrea Vizenor, Dean of Strategic Partnerships and Workshop Development  
Russell Waldon, Global Learning Programs and Services (GLPS) Representative  
Tina Watts, Business, Education and Professional Programs (BEPP) Representative  
Kenyatta Weathersby, Science, Technology, Engineering, and Mathematics (STEM) Representative  
Karen Wong, Planning, Research, and Institutional Effectiveness (PRIE) Representative

**Resources:** Paul Cassidy, Finance and Operation Manager  
Zahra Mojtahedi, Senior Planning and Research Analyst  
Judy Hutchinson, College Business Officer (Co-Recorder)  
Becky Threewit, Interim Administrative Assistant (Co-Recorder)

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**Action Item(s)**

| Topics                              | Presenter(s)   | Time   |
|-------------------------------------|----------------|--------|
| 1. SPARCKle Minutes                 | Lindsey Ayotte | 10 min |
| 2. Approve February 24, 2022 Agenda | Lindsey Ayotte | 1 min  |

**Discussion/Report**

| <b>Topics</b>  | <b>Presenter(s)</b> | <b>Time</b> |
|--|---------------------|-------------|
| 3. Approve February 10, 2022 Minutes                   | Lindsey Ayotte      | 2 min       |
| 4. Tentative Fund 1 Budget FY22-23 Resource Allocation | Joe Morello         | 20 min      |
| 5. Education Master Planning: Communication Plan       | Connor Fitzpatrick  | 15 min      |
| 6. Education Master Planning: Internal Scan Part II    | Ingrid Vargas       | 15 min      |
| 7. Education Master Planning: Goal Drafting            | All                 | 40 min      |

**Next Regular Meeting**

March 10, 2022 (Thursday) from 2:10 to 4:00 p.m.