



Strategic Planning and Allocation of Resources Committee Agenda
September 30, 2021
2:10 pm

Meeting Location: [Web Conferencing via Zoom](#)

Chairs: Lindsey Ayotte, Tri-Chairperson, Academic Senate President
 Eloisa Briones, Tri-Chairperson, Vice President of Administration Services
 Ingrid Vargas, Tri-Chairperson, Dean of Planning, Research, Innovation, and Effectiveness

Members: Zachary Bruno, Social Science/ Creative Arts (SS/CA) Representative
 Chelssee De Barra, Academic Support and Learning Technology (ASLT) Representative
 Luis Escobar, Dean of Counseling, Advising, and Matriculation
 Connor Fitzpatrick, Classified Senate Representative
 Kathy Fitzpatrick, Classified Senate Representative
 Ricardo Flores, Academic Support and Learning Technology (ASLT) Representative
 Filipp Gleyzer, Business, Education and Professional Programs (BEPP) Representative
 Jessica Hurlless, Language Arts (LA) Representative
 Lucy Jovel, Counseling Representative
 Nancy Kaplan-Biegel, Language Arts (LA) Representative
 Melissa Komadina, Counseling Representative
 Linda Liu/ Vivian Paw, Classified Senate Representative (*pending CSEA approval*)
 Joseph Morello, Jr., Dean of Kinesiology/ Athletics/ Dance (KAD)
 Dino Nomicos, Kinesiology/ Athletics/ Dance (KAD) Representative (*fall semester only*)
 Shaun Perisho, Social Science/ Creative Arts (SS/CA) Representative
 Gabe Saucedo, Kinesiology/ Athletics/ Dance (KAD) Representative
 Marlon Villalobos, Associated Students of Skyline College (ASSC) Representative
 Andrea Vizenor, Dean of Strategic Partnerships and Workshop Development
 Russell Waldon, Global Learning Programs and Services (GLPS) Representative
 Tina Watts, Business, Education and Professional Programs (BEPP) Representative
 Kenyatta Weathersby, Science, Technology, Engineering, and Mathematics (STEM) Representative
 Karen Wong, Planning, Research, and Institutional Effectiveness (PRIE) Representative

Guests: Bernata Slater, Chief Financial Officer
 Peter Fitzsimmons, District Budget Officer
 Danni Redding-Lapuz, Interim Vice President of Instruction
 Newin Orante, Vice President of Student Services

Resources: Paul Cassidy, Finance and Operation Manager
 Belinda Chan, Administrative Assistant, PRIE (Co-Recorder)
 Judy Hutchinson, College Business Officer (Co-Recorder)
 Zahra Mojtahedi, Senior Planning and Research Analyst

Action Item(s)

Topics	Presenter(s)	Time
1. Approve Sep 30, 2021 Agenda	Ayotte	1 min
2. Approve Sep 9, 2021 Minutes	Ayotte	2 min

Discussion/Report

Topics	Presenter(s)	Time
3. SPARCKle Minutes	Ayotte	5
4. FY 2021-22 Budget, including Site Allocations	Slater, Fitzsimmons	40
5. VPI ALUR FY 2021-22 Report	Redding-Lapuz	20
6. VPSS ALUR FY 2021-22 Report	Orante	20
7. SPARC Role in Strategic Planning	Vargas	20

Next Regular Meeting

October 14, 2021 (Thursday) from 2:10 to 4:00 p.m.