

SMCCCD HIGHER EDUCATION EMERGENCY RELIEF FUNDS (HEERF) ALLOCATION

FEBRUARY 24, 2021



SAN MATEO COUNTY
COMMUNITY
COLLEGE DISTRICT

CARES vs HEERF Allocations



SAN MATEO COUNTY
COMMUNITY
COLLEGE DISTRICT

CARES

	Total Allocation	Direct Student Aid (75%)	Institutional Support (25%)
Cañada	\$1,098,544	\$823,908	\$274,636
CSM	\$2,042,860	\$1,532,145	\$510,715
Skyline	\$2,491,971	\$1,868,978	\$622,993
Total	\$5,633,375	\$4,225,031	\$1,498,344

HEERF

	Total Allocation	Direct Student Aid (63%)	Institutional Support (37%)
Cañada	\$2,937,222	\$1,837,408	\$1,099,814
CSM	\$4,571,602	\$2,859,811	\$1,711,790
Skyline	\$5,852,939	\$3,661,364	\$2,191,575
Total	\$13,361,763	\$8,358,585	\$5,003,179

Allowable Expenditures



Direct Aid to Students

- ▶ Institutions must make financial aid grants to students, which can be used for any component of the student's cost of attendance or for emergency costs that arise due to coronavirus, such as tuition, food, housing, health care (including mental health care), or child care.
- ▶ **The CRRSAA requires that institutions prioritize students with exceptional need, such as students who receive Pell Grants, and authorizes grants to students exclusively enrolled in distance education.**

Institutional Support

- ▶ Institutional portion funds may be used to **defray expenses associated with coronavirus** (including lost revenue, reimbursement for expenses already incurred, technology costs associated with a transition to distance education, faculty and staff trainings, and payroll), and to carry out student support activities authorized by the HEA that address needs related to coronavirus. Institutional funds may also be used to make additional financial aid grants to students.

Proposed Allocations



Total HEERF		Direct Student Aid		Institutional Needs	
College Allocation	Total	55%	8%	15%	22%
		Direct Student Aid	Non-resident fees for undocumented students w/ fewer than 6 units, and ESL students	College Institutional	Districtwide Institutional
Cañada	\$2,937,222	\$1,608,305	\$229,103	\$453,625	\$646,189
CSM	\$4,571,602	\$2,503,226	\$356,585	\$706,038	\$1,005,752
Skyline	\$5,852,939	\$3,204,835	\$456,529	\$903,928	\$1,287,647
Total	\$13,361,763	\$7,316,367	\$1,042,218	\$2,063,591	\$2,939,588

Key Points



- ▶ The Direct Aid to students amount for the HEERF funds is almost double what we administered from CARES funding.
- ▶ We want to get money to students as soon as possible.
- ▶ Approximately 80% of Direct Aid will go out in this Spring 2021 semester, with the remainder distributed in Fall 2021.
- ▶ Institutional support has to be used to mitigate the impact of COVID-19.

Thank you!

QUESTIONS AND THOUGHTS?