

Skyline College Budget Overview, Thursday, September 13, 2018

<http://skylinecollege.edu/sparc/assets/agendaminutes/2018-19/2018-19FinalBudgetReport.pdf>

- Skyline Site Allocation \$44.8 million, p 19.
- Ending Balance \$904k, p. 19.
- Innovation funding for 2018/19

Skyline Express Shuttle	\$ 100,000
SparkPoint Center	\$ 45,000
ABA Paralegal Program	\$ 40,000
ASAP implementation	\$ 25,000
Equity Fellow in Residence	\$ 20,000
<u>Women’s Mentoring Leadership Project</u>	<u>\$ 20,000</u>
Total Innovation Fund	\$ 250,000

- Step & Column \$2.7 million, p. 96
- Non-personnel CPI, Other, and Adjustment #7, p 96-97.
- International Student Program, p 11-13, 96, 99.
- College Budget, p 52.
- Use of Education Protection Account, p 54.
- FTES, p 13.