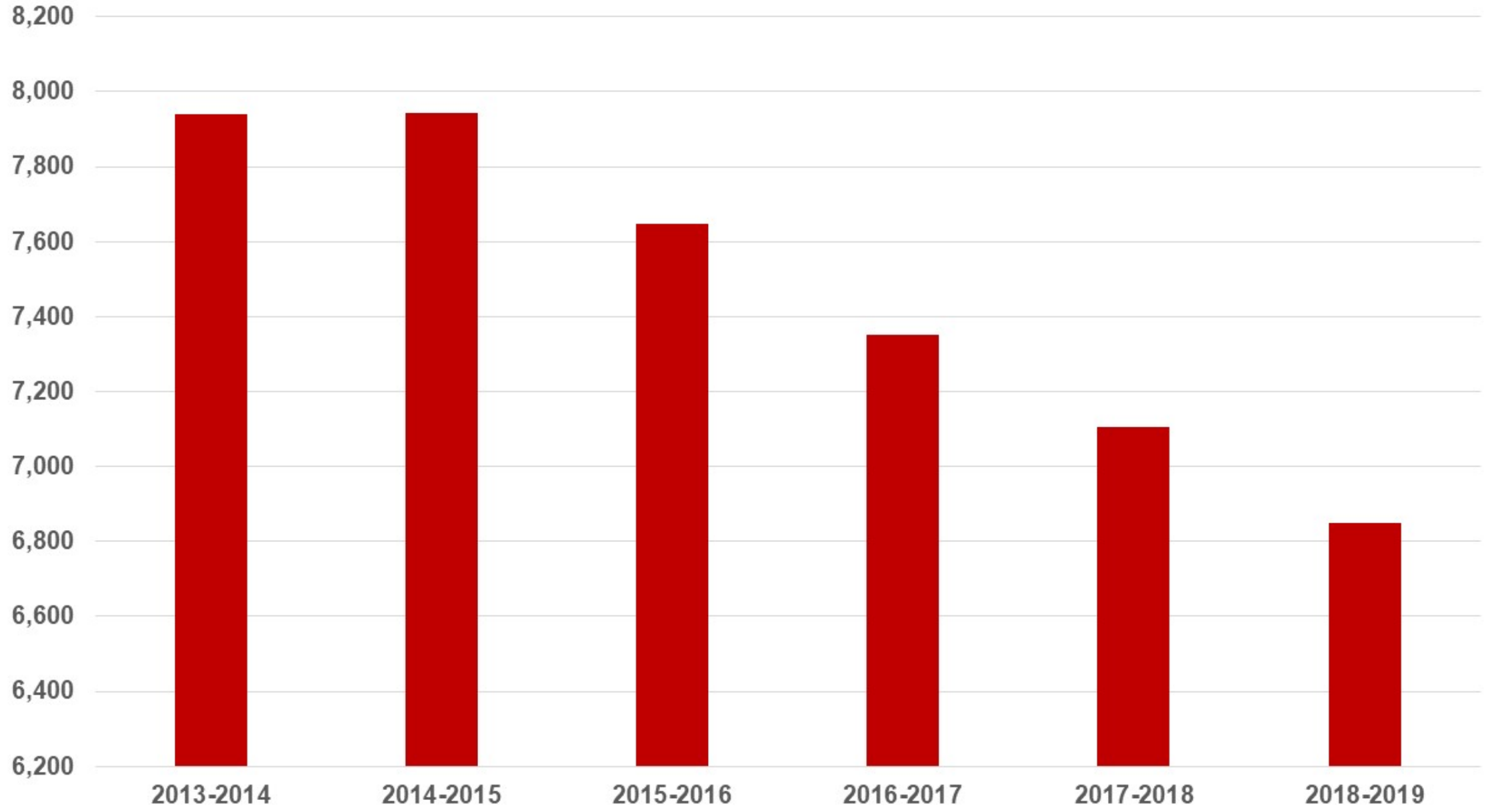


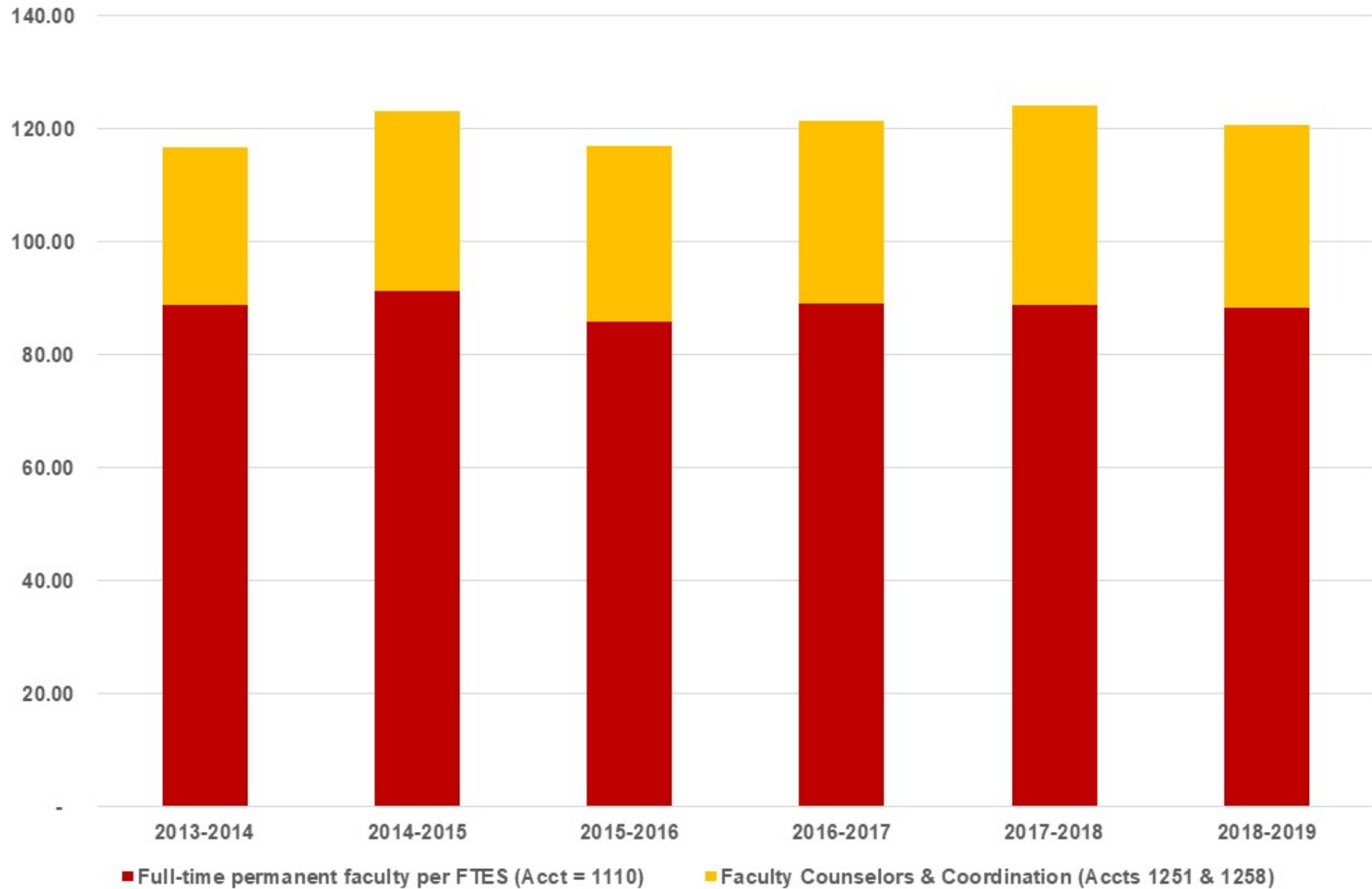
Skyline Enrollment - FTES

FY2013-2014 to FY2018-2019

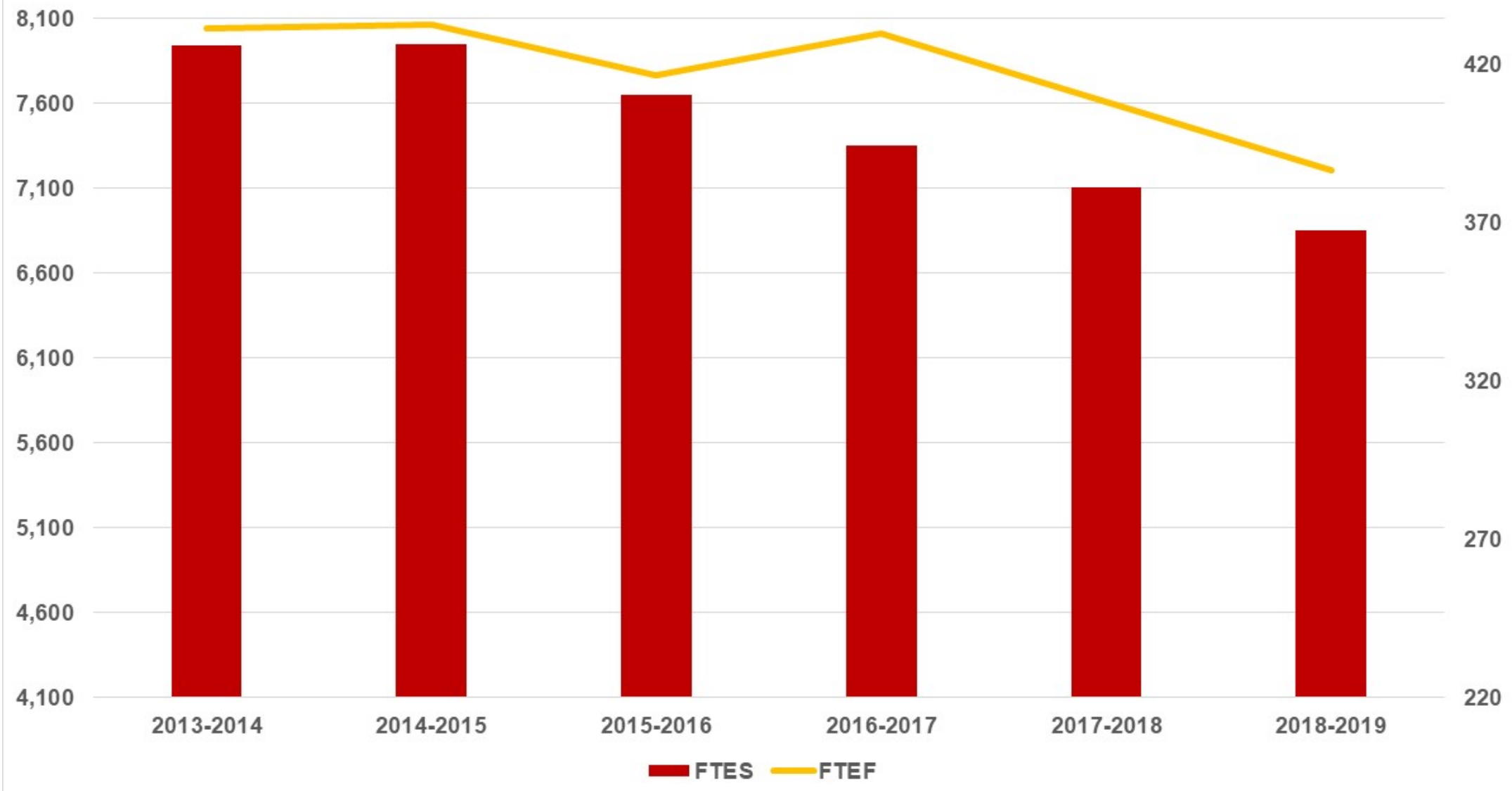


Skyline Permanent Faculty - FTE

FY2013-2014 through FY2018-2019



Skyline FTEF and FTES FY2013-2014 through FY2018-2019



Skyline Enrollment Efficiency

Fall 2013-Fall 2018

| Term | Unique Census Headcount | Headcount Percent Change | FTEF | FTES | FTES Percent Change | Load | Load Percent Change | Sections | Census Enroll / Section | Section Fill Rate |
|-----------|-------------------------|--------------------------|-------|-------|---------------------|------|---------------------|----------|-------------------------|-------------------|
| Fall 2013 | 10,814 | | 185.3 | 3,513 | | 569 | | 908 | 29.9 | 68.24% |
| Fall 2014 | 10,664 | -1.39% | 186.4 | 3,437 | -2.15% | 553 | -2.74% | 905 | 29.4 | 67.90% |
| Fall 2015 | 10,454 | -1.97% | 178.5 | 3,363 | -2.15% | 565 | 2.15% | 828 | 31.0 | 67.41% |
| Fall 2016 | 10,058 | -3.79% | 188.7 | 3,282 | -2.40% | 522 | -7.65% | 894 | 28.0 | 67.85% |
| Fall 2017 | 9,757 | -2.99% | 181.7 | 3,175 | -3.26% | 524 | 0.46% | 858 | 28.1 | 67.19% |
| Fall 2018 | 9,683 | -0.76% | 173 | 3,072 | -3.26% | 533 | 1.59% | 811 | 28.8 | 70.95% |