

Integrated Planning and Resource Allocation Calendar

	Planning for Fiscal Year...	FY 21-22	FY22-23	FY23-24
PROGRAMS	Comprehensive Program Review CPR (Every 7 years*)	n/a	Draft: Nov 15, 2021 Final: April 1, 2022	Draft: Nov 15, 2022 Final: April 1, 2023
	Program Review Update PRU (2 PRUs due between each CPR cycle*)	n/a	November 15, 2021	November 15, 2022
	Annual Resource Request ARR (optional)	March 15, 2021	November 15, 2021	November 15, 2022
DIVISIONS	Divisional Planning Meetings	April 2021	February 2022	February 2023
	Dean ALUR submitted	May 1, 2021	March 1, 2022	March 1, 2023
	Dean ALUR Report to Division	May 2021	March 2022	March 2023
VICE PRESIDENTS	VP ALUR submitted	June 15, 2021	April 1, 2022	April 1, 2023
	VPI & VPSS ALUR Report to SPARC	September 2021	April 2022	April 2023
	VPA Tentative Budget Report to SPARC	April/May 2021	April/May 2022	April/May 2023
	VPA Tentative Budget Report to CGC	May 2021	May 2022	May 2022
PRES	President's Budget Planning Report to CGC	May 2021	May 2022	May 2022

*Consult the [Program Review Schedule](#) for Program-specific CPR cycles and semester-by-semester due dates.