

## Appendix F: Trends--Enrollments and Distance Education Faculty

**Table 1 - Total Distance Education Enrollment  
 Fall and Spring semesters from 2009/10 - 2011/12**

Year	# of DE enrollments
2009/10	5,077
2010/11	5,333
2011/12	6,691
Total	17,101

Increase of 132 percent over the three years.

Projections	
2012/13	7,314
2013/14	8,121

Projected increase of 160 percent over five years.

**Table 2 - Total Online Enrollment  
 Fall and Spring semesters from 2009/10 - 2011/12**

Year	# of online enrollments
2009/10	5,077
2010/11	5,333
2011/12	6,113
Total	16,523

Increase of 120 percent over the three years.

Projections	
2012/13	6,544
2013/14	7,062

Projected increase of 140 percent over five years.

**Table 3 - Average enrollment in a distance education course  
 Fall and Spring semesters from 2009/10 - 2011/12**

Year	Average course enrollment
2009/10	35.22
2010/11	36.36
2011/12	35.08
Total	33.59

**Table 4 - Percent of enrollment that is distance education,  
 Fall and Spring semesters from 2009/10 - 2011/12**

Term	Non Distance Education Enrollment	Distance Education Enrollment
Fall 2009	91.3%	8.7%
Fall 2010	90.6%	9.4%
Fall 2011	88.3%	11.7%
Spring 2010	90.7%	9.3%
Spring 2011	90.3%	9.7%
Spring 2012	88.0%	12.0%

**Table 5 - Number of faculty teaching distance education per year  
 2009/10 - 2011/12**

Year	# of faculty
2009/10	36
2010/11	38
2011/12	53