

Skyline College Productivity & Efficiency Report May 1, 2013

	Unique Census Headcount	Headcount Percent Change	FTEF	FTES	FTES Percent Change	Load	Load Percent Change	Sections	Fill Rates	Census Enr/Sctn
2008/09	16,847	--	414.0	8,120	--	589	--	2,450	86.5%	24.7
2009/10	18,021	7.0%	408.4	8,809	8.5%	647	9.8%	2,389	94.2%	27.6
2010/11	17,307	-4.0%	395.4	8,351	-5.2%	634	-2.0%	2,196	95.4%	29.0
2011/12	17,851	3.1%	422.1	8,478	1.5%	603	-4.9%	2,359	89.5%	27.8
2012/13 YTD	17,546	-1.7%	418.3	8,254	-2.6%	592	-1.8%	2,363	89.2%	26.8

2011/12 Load Goal: 600	2011/12 FTES Goal: 8,311
2012/13 Load Goal: 600	2012/13 FTES Goal: 7,985

	Unique Census Headcount	Headcount Percent Change	FTEF	FTES	FTES Percent Change	Load	Load Percent Change	Sections	Fill Rates	Census Enr/Sctn
Fall 2008	9,812	---	177.5	3,492	---	590	---	1,020	87.1%	24.4
Fall 2009	10,982	11.9%	180.7	3,804	8.9%	632	7.1%	1,059	93.2%	26.7
Fall 2010	10,453	-4.8%	168.9	3,645	-4.2%	647	2.4%	908	97.2%	29.3
Fall 2011	10,617	1.6%	182.2	3,672	0.7%	605	-6.5%	999	91.2%	27.5
Fall 2012	10,411	-1.9%	181.3	3,556	-3.2%	588	-2.8%	994	89.6%	26.4
Spring 2009	10,499	---	178.8	3,530	---	592	---	1,081	87.1%	24.6
Spring 2010	10,590	0.9%	169.5	3,757	6.4%	665	12.3%	972	95.7%	27.7
Spring 2011	10,994	3.8%	181.8	3,707	-1.3%	612	-8.0%	1,021	92.3%	27.3
Spring 2012	10,795	-1.8%	181.1	3,618	-2.4%	599	-2.1%	1,012	88.3%	27.1
Spring 2013**	10,467	-3.0%	178.2	3,534	-2.3%	595	-0.7%	1,023	89.7%	25.8
Summer 2008	6,219	--	57.7	1,098	--	571	--	349	83.2%	25.8
Summer 2009	7,225	16.2%	58.2	1,248	13.7%	643	12.6%	358	92.6%	29.8
Summer 2010	6,264	-13.3%	44.7	999	-20.0%	670	4.2%	267	100.7%	34.1
Summer 2011	7,416	18.4%	58.8	1,188	18.9%	606	-9.6%	348	88.2%	31.0
Summer 2012	7,335	-1.1%	58.8	1,164	-2.0%	594	-2.0%	346	86.5%	30.5

**Spring 2013 numbers are to-date; all previous terms are actual end-of-term figures.

Census enrollment: Number of course enrollments (duplicated) at census.

End of Term Enrollment: # of course enrollments (duplicated) at the end of term. For current term, this figure rolls until term ends.

FTEF: Total number full time equivalent faculty assigned - DOES NOT INCLUDE FTEF FROM OC / CONTRACT COURSES

FTES: Total number of full time student enrolled at first census.

Load: The ratio of WSCH to FTEF, used to measure productivity; Sections: Total number of sections offered per semester.

Fill Rates: The percent a class fills/enrolls based on capacity or enrollment maximum defined in the curriculum

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Office of Planning, Research & Institutional Effectiveness

Cañada Productivity & Efficiency Report
May 1, 2013

	Unique Census Headcount	Headcount Percent Change	FTEF	FTEs	FTEs Percent Change	Load	Load Percent Change	Sections	Fill Rates	Census Enr/Sctn	Census Enrollment	End of Term Enrollment
2008/09	11,221	---	256.3	4,759	---	557	---	1,516	66.2%	24.1	36,553	30,280
2009/10	12,047	7.4%	252.7	5,154	8.3%	612	9.9%	1,505	75.8%	26.8	40,328	33,096
2010/11	11,795	-2.1%	238.8	4,904	-4.9%	616	0.7%	1,350	86.4%	28.7	38,739	31,802
2011/12	11,508	-2.4%	257.6	4,637	-5.4%	540	-12.3%	1,450	80.2%	27.0	39,161	32,433
2012/13 YTD	11,410	-0.9%	262.0	4,424	-4.6%	507	-6.1%	1,458	76.9%	25.9	37,755	31,876

2011/12 Load Goal:	2011/12 FTES Goal: 4,769
2012/13 Load Goal:	2012/13 FTES Goal: 4,237

	Unique Census Headcount	Headcount Percent Change	FTEF	FTEs	FTEs Percent Change	Load	Load Percent Change	Sections	Fill Rates	Census Enr/Sctn	Census Enrollment	End of Term Enrollment
Fall 2008	7,081	---	116.8	2,098	---	539	---	667	67.2%	24.0	16,016	13,280
Fall 2009	7,619	7.6%	115.8	2,299	9.6%	595	10.4%	668	76.5%	26.7	17,809	14,573
Fall 2010	7,533	-1.1%	106.1	2,242	-2.5%	634	6.6%	589	89.7%	29.3	17,234	14,168
Fall 2011	7,423	-1.5%	116.3	2,140	-4.5%	552	-12.9%	643	82.6%	27.3	17,571	14,317
Fall 2012	7,146	-3.7%	118.1	1,996	-6.7%	507	-8.2%	645	79.1%	26.2	16,928	14,350
Spring 2009	7,509	---	116.9	2,235	---	574	---	676	72.2%	25.2	17,048	14,002
Spring 2010	7,821	4.2%	112.6	2,316	3.6%	617	7.5%	656	79.4%	27.9	18,270	14,956
Spring 2011	7,625	-2.5%	113.5	2,240	-3.3%	592	-4.1%	634	83.3%	27.9	17,715	14,442
Spring 2012	7,423	-2.6%	118.9	2,057	-8.2%	519	-12.3%	663	78.2%	26.4	17,505	14,574
Spring 2013**	7,347	-1.0%	119.0	1,967	-4.4%	496	-4.4%	656	76.3%	25.5	16,713	13,974
Summer 2008	2,634	---	22.6	426	---	564	---	173	44.5%	20.2	3,489	2,998
Summer 2009	3,062	16.2%	24.3	539	26.5%	666	18.1%	181	59.2%	23.5	4,249	3,567
Summer 2010	2,806	-8.4%	19.2	422	-21.7%	660	-0.9%	127	87.0%	29.8	3,790	3,192
Summer 2011	2,931	4.5%	22.4	440	4.3%	590	-10.6%	144	78.9%	28.4	4,085	3,542
Summer 2012	3,062	4.5%	24.9	461	4.8%	556	-5.8%	157	67.8%	26.2	4,114	3,552

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 Load: The ratio of WSCH to FTEF, used to measure productivity; Sections: Total number of sections offered per semester.
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Office of Planning, Research & Institutional Effectiveness

CSM Productivity & Efficiency Report
May 1, 2013

	Unique Census Headcount	Headcount Percent Change	FTEF	FTES	FTES Percent Change	Load	Load Percent Change	Sections	Fill Rates	Census Enr/Sctn	Census Enrollment	End of Term Enrollment
2008/09	19,630	---	492.0	9,289	---	566	---	2,652	77.4%	24.4	64,812	53,571
2009/10	19,393	-1.2%	477.1	9,443	1.7%	594	4.9%	2,591	86.2%	25.9	67,200	55,875
2010/11	17,353	-10.5%	427.4	8,358	-11.5%	587	-1.2%	2,322	90.9%	26.3	61,078	50,409
2011/12	16,630	-4.2%	435.2	7,849	-6.1%	541	-7.8%	2,364	87.2%	24.8	58,584	48,996
2012/13 YTD	15,955	-4.1%	426.8	7,702	-1.9%	541	0.0%	2,284	85.2%	24.7	56,482	47,798

2011/12 Load Goal:	2011/12 FTES Goal:	8,281
2012/13 Load Goal:	2012/13 FTES Goal:	7,299

	Unique Census Headcount	Headcount Percent Change	FTEF	FTES	FTES Percent Change	Load	Load Percent Change	Sections	Fill Rates	Census Enr/Sctn	Census Enrollment	End of Term Enrollment
Fall 2008	11,593	---	228.8	4,078	---	535	---	1,223	77.0%	22.7	27,766	22,891
Fall 2009	12,039	3.8%	214.2	4,155	1.9%	582	8.8%	1,149	87.9%	25.2	28,939	24,009
Fall 2010	11,075	-8.0%	190.6	3,782	-9.0%	595	2.2%	1,037	90.9%	25.5	26,428	21,784
Fall 2011	10,911	-1.5%	197.1	3,590	-5.1%	546	-8.2%	1,052	88.6%	24.8	26,062	21,646
Fall 2012	10,228	-6.3%	190.6	3,498	-2.6%	550	0.7%	1,009	87.1%	24.9	25,148	21,265
Spring 2009	12,733	---	211.3	4,195	---	596	---	1,131	80.7%	25.4	28,781	23,375
Spring 2010	12,157	-4.5%	208.2	4,168	-0.6%	601	0.8%	1,132	85.4%	25.5	28,817	23,809
Spring 2011	10,896	-10.4%	189.6	3,614	-13.3%	572	-4.8%	1,024	90.3%	25.6	26,200	21,426
Spring 2012	10,199	-6.4%	189.0	3,338	-7.6%	530	-7.3%	1,043	84.9%	23.4	24,361	20,260
Spring 2013**	9,803	-3.9%	188.0	3,283	-1.6%	524	-1.1%	1,016	84.0%	23.6	23,980	19,972
Summer 2008	5,943	---	51.9	1,016	---	587	---	298	68.5%	27.7	8,265	7,305
Summer 2009	6,509	9.5%	54.7	1,120	10.2%	614	4.6%	310	83.5%	30.5	9,444	8,057
Summer 2010	5,803	-10.8%	47.2	962	-14.1%	612	-0.3%	261	93.1%	32.4	8,450	7,199
Summer 2011	5,549	-4.4%	49.1	921	-4.3%	564	-7.8%	269	90.0%	30.3	8,161	7,090
Summer 2012	5,377	-3.1%	48.2	921	0.0%	573	1.6%	259	82.1%	28.4	7,354	6,561

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