

Integrated Planning and Resource Allocation Calendar

Planning for Fiscal Year...	FY 21-22	FY22-23	FY23-24
FTE Faculty Committee Prioritization*	Nov-Dec 2020	Oct-Nov 2021	October 2022
Comprehensive Program Review CPR (Every 7 years*)	n/a	Draft: Nov 15, 2021 Final: April 1, 2022	Draft: Nov 15, 2022 Final: April 1, 2023
Program Review Update PRU (2 PRUs due between each CPR cycle*)	n/a	November 15, 2021	November 15, 2022
Annual Resource Request ARR (optional)	March 15, 2021	November 15, 2021	November 15, 2022
Classified Position Request Justification Forms submitted	December 2020	December 2021	December 2022
Divisional Planning Meetings	April 2021	February 2022	February 2023
Dean ALUR submitted	May 1, 2021	March 1, 2022	March 1, 2023
Dean ALUR Report to Division	May 2021	March 2022	March 2023
VP ALUR submitted	June 15, 2021	April 1, 2022	April 1, 2023
VPI & VPSS ALUR Report to SPARC	September 2021	April 2022	April 2023
VPA Tentative Budget Report to SPARC	April/May 2021	April/May 2022	April/May 2023
VPA Tentative Budget Report to CGC	May 2021	May 2022	May 2023
President's Budget Planning Report to CGC	May 2021	May 2022	May 2023
New Classified Professional FTE Prioritization	November 2021	June 2022	June 2023

*FTE-Faculty prioritizations are for recommendations for hiring in the upcoming FY, based on resource allocations for the FY during which the prioritization process takes place.