

SAN MATEO COUNTY
COMMUNITY
COLLEGE DISTRICT

Cañada College • College of San Mateo • Skyline College

Bond Oversight Committee

2016 Annual Report to the Community



Background

Voters in San Mateo County generously approved a bond measure (Measure A in 2005) which provided \$468 million in funding for updating, modernizing, and retrofitting the three community colleges serving County residents: Cañada College, College of San Mateo and Skyline College. In November 2014, San Mateo County voters approved Measure H, a \$388 million bond measure that will allow the District to complete the modernization, construction and reconstruction projects as envisioned in the 2015 Facilities Master Plan Amendment. The 2015 Facilities Plan Amendment, which was approved by the District’s Board of Trustees in 2015, includes all projects that the District envisions for the future. These projects are funded by a variety of revenue sources in addition to the bond measures, including State funding, energy rebates, Proposition 39 funds and former redevelopment agency revenues.

As required by law, the District Board of Trustees established a Bond Oversight Committee composed of community leaders with expertise in finance, accounting, education, construction, sustainability and local government. The Committee is charged with the responsibility to assure voters that bond proceeds are expended only for construction, reconstruction, rehabilitation or replacement of College facilities in compliance with the ballot language approved by voters, and that no funds are used for teacher or administrator salaries.

During the past year, the Bond Oversight Committee met to review the District’s bond project plans, timelines and proposed expenditures. At each meeting, the Committee was provided financial reports and project plan updates describing the bond-related activities undertaken by the District.

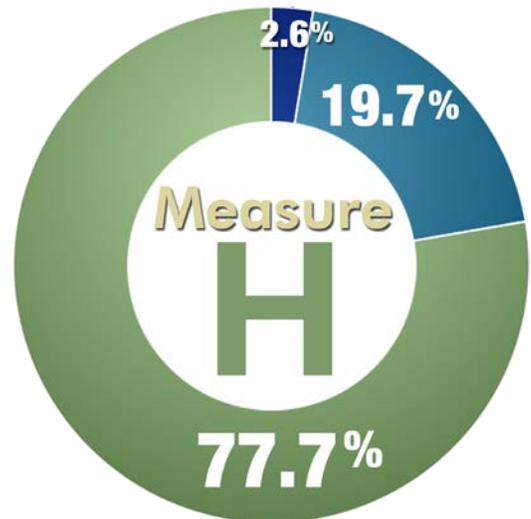
As of December 30, 2016, the District has expended \$ 499,772,511 and committed \$1,350,181 of Measure A funds – 99.8% of the total authorization. The District has also expended \$10,361,920 and committed \$76,262,628 of Measure H funds – 22% of the total authorization.

Figure 1. Measure A Fund Expenditures



- Expended Funds: \$ 499,772,511
- Committed Funds: \$ 1,350,181
- Uncommitted Funds: \$ 877,308

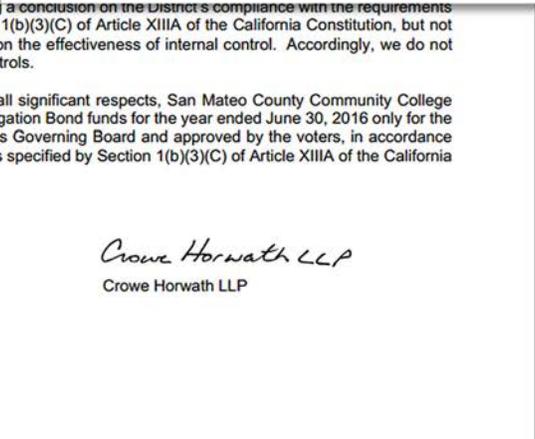
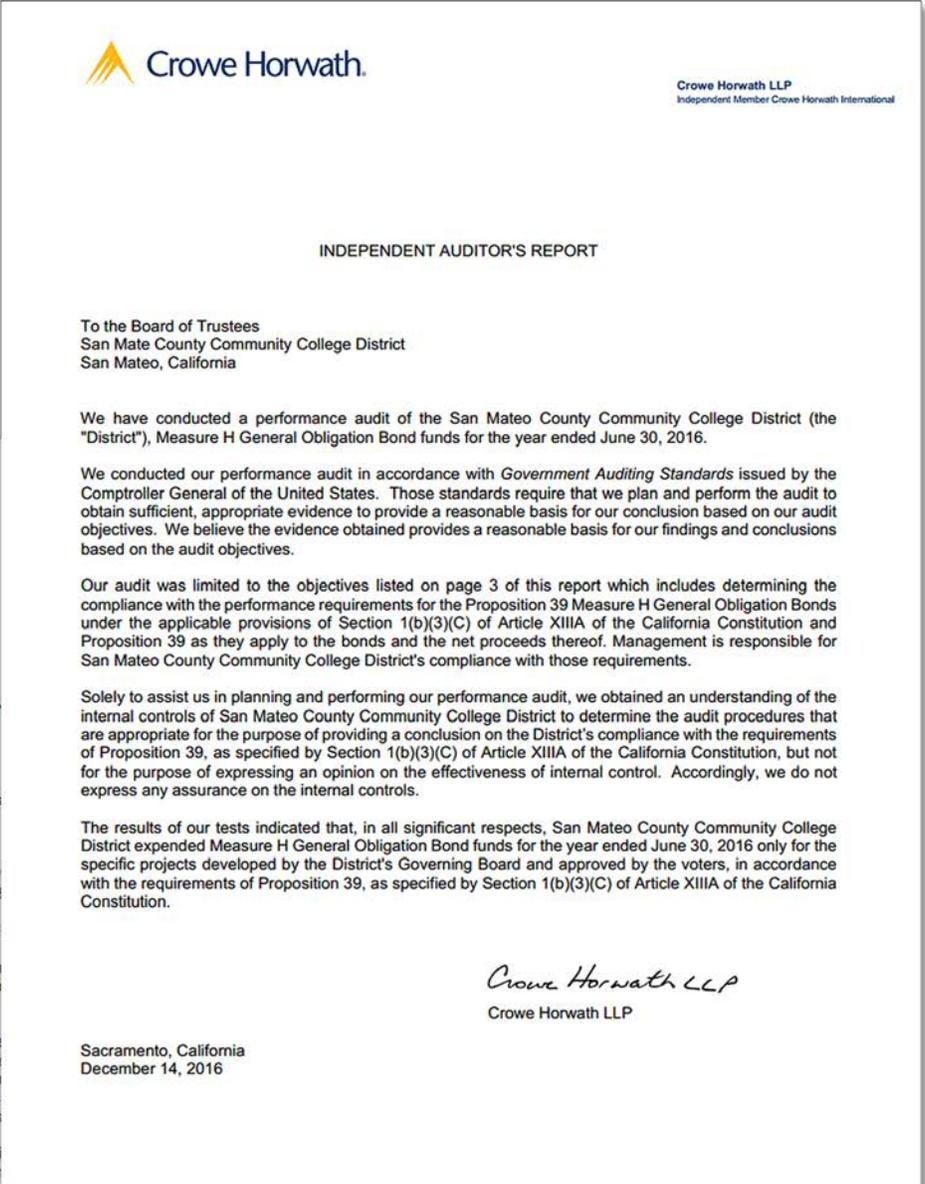
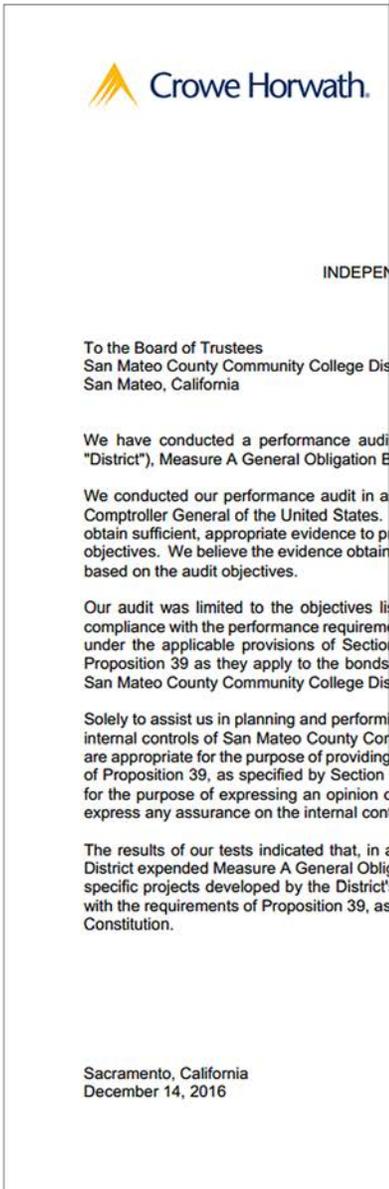
Figure 2. Measure H Fund Expenditures



- Expended Funds: \$ 10,361,920
- Committed Funds: \$ 76,262,628
- Uncommitted Funds: \$ 301,375,452

Results of Performance Audits

In the annual performance audits, the Auditors reviewed 10% of Measure A and 29% of Measure H's expenditures and made no findings.



2016 in Review

2016 saw completion of the final major project funded primarily by Measure A; the remaining Measure A funds were expended on small scale projects and emergency repairs.

The Facilities Planning and Operations Team focused its efforts over the past year on comprehensive planning for the implementation of Measure H, from programming to initiating the Design Build process, approved by the Board of Trustees for some of the major construction projects.

In the Design Build procurement process, the District uses a two-step Request for Statement of Qualifications and Request for Proposal process. The two steps are:

(1) a Request for Statement of Qualifications (RFSOQ) is issued and Statement of Qualifications are reviewed and shortlisted to three Design-Build Entities (DBE), and then (2) a Request for Proposals (RFP) is issued to the three shortlisted entities. The three shortlisted firms submit proposals with both technical and fee components. The successful firm is selected based on a combination of their qualifications, technical response and overall fee. The Design Build delivery method facilitates an integrated design process with input from the College and District, identifies and mitigates financial risks, and improves speed to market.

The Facilities team and College administration continued their collaboration in planning and scheduling construction projects to minimize the impact on the campus communities and to ensure that bond project funds are efficiently and effectively expended on College improvements that will benefit students for generations to come.

District staff continues its work to secure additional State, local and private funding to supplement bond funds; to date, the District has secured more than \$84.3 million from these sources. Community colleges in California have experienced a significant decline in State Capital Outlay funds due to the fact that the State has failed to approve an educational facilities bond since 2006. A November 2016 statewide ballot measure (Proposition 51) was approved by voters and could provide approximately \$30 million in State Capital Outlay funds to supplement Measure H funds for modernization of three critical academic facilities.

Districtwide



San Mateo County Community College District is a leader in the state and nation in sustainability. Along with a variety of programs that support academic enhancements, Sustainability is a core principle of the District Facilities Master Plan. SMCCCD requires the integration of sustainable strategies in all projects and requires that Capital Improvement Program (CIP) 3 projects be constructed to Leadership in Energy & Environmental Design (LEED) Gold standards. The District prioritizes sustainable solutions in many areas including energy, waste, and water conservation. In addition, the District's Best Management Practices require strategic investments that synergistically balance economic, ecologic and societal interests. This promises benefit not only for the District, but our extended global community.



Beyond efficiency, sustainability at SMCCCD includes the use of renewable energy, sustainable design and construction methods, as well as material selections that support the local economy. Since 2001, the District has received approximately \$3.8 million in energy rebates, which have been reinvested to support other sustainability initiatives. The District also estimates annual energy savings, due to increased mechanical system efficiencies, photovoltaics, reduction in watering, upgraded infrastructure, etc.—to be in excess of \$2.6 million. District Facilities staff track this data carefully and manage the day-to-day operations to continuously improve.

Districtwide projects and bond funded planning efforts initiated in 2016 included:

- Design-Build project to upgrade 1,200 exterior light fixtures and lighting controls at all three campuses.
- Design-Build project to provide an energy measurement, verification, and management system, including replacing all outdated building management system controllers and software systems, adding utility meters to most buildings throughout the District, and adding an Energy Information system to monitor energy usage.
- Electric Vehicle Charging Station Infrastructure Expansion.

Cañada College

During 2016, the following construction projects were initiated at Cañada College:

- **Building 23 Math and Science Building:** The District issued a Design Build Entity Request for Statement of Qualifications in August 2016 for the construction of a new 48,000 square foot Math and Science Building that will include classrooms, science laboratories and laboratory spaces, large and medium lecture halls, and offices. In October 2016, the District shortlisted three Design Build Entity (DBE) firms which were invited to participate in the Request for Proposal process. A contract award recommendation will be presented to the Board of Trustees for approval in January 2017.
- **Building 1 Kinesiology and Wellness Building /Aquatics Center:** After completing the programming phase, the Board of Trustees awarded a contract to Blach/ELS, the Design Build Entity (DBE), to begin planning the new 84,500 square foot Kinesiology and Wellness Building and Aquatics Center. The project includes demolition and reconstruction of the existing Building 1. The building will provide new state-of-the-art learning, fitness and wellness facilities for students and the community. The building will include classrooms, faculty offices, an NCAA regulation gymnasium, group exercise and dance studios, locker rooms, a competition swimming pool and instructional swimming pool. As part of this project, Parking Lot 6 will be expanded to provide additional parking for students and the public using the new facility. The facility will be operated as a separate entity.



Building 1 (Artist's Rendering)



Building 1 - Indoor Track (Artist's Rendering)

The following construction projects were completed and/or initiated in 2016 for the College of San Mateo:

- Marie Curie Parking Lot Repairs:** With Measure A funds, the repairs were completed and included resurfacing work, repairing tree planter damaged by root growth, installing infrastructure for Electric Vehicle charging stations, and changing the speed bumps to comply with City of San Mateo fire department standards with cut outs for the fire trucks.
- Building 3 Theater Modernization:** The District submitted the design for the Theater Modernization project to the Division of State Architect (DSA) for funding. This includes plans to modernize building interiors and to replace aging mechanical, electrical and plumbing building infrastructure. As required, the modernization will provide Americans with Disabilities Act (ADA) access to the building, including a lower stage, seating and back of stage areas. The project also includes modernizing the dressing rooms, restrooms, rehearsal and back of stage rooms and upgrades to audio/visual, acoustical and lighting systems.
- Building 17 Student Life and Learning Communities:** Construction documents for the Student Life and Learning Communities modernization project were submitted to DSA in August 2016 for plan review and permits. This project includes re-roofing the building; creating student support areas housing several Learning Communities adjacent to the existing Student Life and Student Government offices in the building. The project includes demolishing interior demising walls to remove current faculty offices and reconfigure areas for the new programs; modernize mechanical, electrical, and plumbing systems; and modernize the building entryway to invigorate the space and invite students into the building.



Building 17 (Artist's Rendering)

During 2016, the following construction projects at Skyline College were initiated:

- Building 1 Social Science and Creative Arts Building:** In October 2016, the District advertised for a Request for Statements of Qualifications to Design-Build Entities for construction of the Social Science and Creative Arts Building. This project will include demolition of 72,853 square feet of the current Building #1 and construction of a new 115,000 square foot building. The building will include a 520 seat theater (replacing the old theatre) with orchestra pit, scene shop and gallery. The building will also include a new music choir/choral room, and recording rooms; and space for academic programs in sculpture, digital arts, art history, 2D design, photography, social sciences.
- Building 12 Environmental Studies Building:** Programming was completed for this building and a Request for Proposals was issued to Design-Build Entities for the new Environmental Studies Building, which will sit on the western edge of the campus overlooking the Pacific Ocean. The District intends to construct a new 21,060 square foot facility to include classrooms, lecture rooms, an outdoor lab, event space, catering kitchen, entrance lobby and offices, and a connecting outdoor corridor to the main campus. Three DBE firms were shortlisted and competed in the RFP process. A contract award recommendation will be submitted to the Board of Trustees in November 2016.

- **Lot L Parking Lot:** The design development phase was completed and construction documents are in progress to expand the existing parking lot to accommodate approximately 600 additional spaces. Construction will commence in summer 2017 with completion scheduled for December 2017.
- **Building 19 Pacific Heights Swing Space:** Programming has begun for the Pacific Heights Swing Space which will be critical during the construction and modernization of Buildings 1 and Building 2.



Building 12 - Front Entrance (Artist's Rendering)



Building 12 - Environmental Studies (Artist's Rendering)

Conclusion

The Bond Oversight Committee continues to be satisfied with the results of the District's modernization and new construction efforts. More detailed information about the bond projects, timelines, and expenditures-to-date is available on the District's web site: www.smccd.edu. To navigate to the information from the home page, click on Business and Community and then Bond Oversight Committee on the District's main web page. There you will also find information related to the activities of the Bond Oversight Committee: meeting dates, agendas, minutes, and reports. The Bond Oversight Committee welcomes members of the community to its meetings.

Submitted by Bond Oversight Committee Members (2016):

Alan Talansky, Chair | Steve Dworetzky | Vijay Gupta | Frank Pagliaro
Gus Petropoulos | Victor Torreano | Adrienne Zanini | Dennis Zheng

Additional Questions/Information

Additional questions can be addressed to the Bond Oversight Committee in care of Mitchell Bailey, Chief of Staff, Office of the Chancellor, at baileym@smccd.edu.

