Appendix A

Skyline College 5 Year Technology Plan Budget

It is the responsibility of the Technology Advisory Committee to develop and put forward a realistic budget to support campus technology.

Item	2017-18	2018-19	2019-20	2020-21	2021-22
Computer Replacement from Refresh List	$125,000	$100,000	$100,000	$100,000	$100,000
Smart Classrooms	$30,000	$30,000	$30,000	$30,000	$30,000
Printers	$25,000	$25,000	$25,000	$25,000	$25,000
TV – Cable & Streaming	$5,000	$5,000	$5,000	$5,000	$5,000
Media Services A/V Equipment	$10,000	$10,000	$10,000	$10,000	$10,000
Repair/Replacement/ Emergency Fund	$40,000	$40,000	$40,000	$40,000	$40,000
Lecture Capture	$15,000	$15,000	$15,000	$15,000	$15,000
BluePulse - Formative Assessment	$15,000	$15,000	$15,000	$15,000	$15,000
Professional Development Management System	$12,000	$12,000	$12,000	$12,000	$12,000
Anti-Plagarism Software	$6,152	$6,152	$6,152	$6,152	$6,152
NetTutor	$3,000	$3,000	$3,000	$3,000	$3,000
Skyline Student Technology Support - Chat and Statistical Software	$1,000	$1,000	$1,000	$1,000	$1,000
Organization and Communication Software	$1,000	$1,000	$1,000	$0	$0
Tech Innovation & Growth	$11,848	$36,848	$36,848	$37,848	$37,848
Skyline College Funds	$300,000	$300,000	$300,000	$300,000	$300,000
Instructional Lab Replacement (District)	$280,000	$280,000	$280,000	$280,000	$280,000
District Funds	$280,000	$280,000	$280,000	$280,000	$280,000
Total Technology Plan Budget	$580,000	$580,000	$580,000	$580,000	$580,000