



**Inputs**

**Financial Resources**  
General fund support  
BSI funds  
SSP funds

**Human Resources**  
Student staff  
Faculty  
Tutors  
TLC staff  
Full Time Basic Skills Counselor (NEED)  
Support Programs & Services

**Strategic Planning**  
PRIE  
Division Deans  
CSI  
TLC Manager  
Retention Specialist

**Outputs**

*Activities*

*Participation*

TLC Peer Mentoring Program & CRLA mentor training program

Student Success Workshop Series

Build Bridges with Skyline Faculty and Student Support Services

Early Alert Program

Proactive Registration Day

Students  
TLC Staff

BS Faculty Support Programs & Services  
TLC Staff

BS Faculty  
BS Students  
BS Counselor

Retention Specialist  
Counseling  
Basic Skills Faculty  
Support Programs & Services  
Student Staff

**Outcomes**

**1 Year**

**3 Years**

**5 Years**

Have a team of 5 peer mentors working an average of 10 hours per week

Make contact with 200+ incoming students who are not connected with Skyline Resources

Increased confidence of faculty & staff to refer students to TLC Retention Specialist

Early Alert expanded to support 1/2 Basic Skills courses

Shadow Canada College to assist in planning & support

Have a team of 10 peer mentors and 2 mentor leaders

5% increase in success and persistence outcomes for students engaged with RS vs non engaged students

Integration of success team syllabi across Basic Skill courses

Early Alert expanded to support All Basic Skill courses

Reoccurring Proactive Registration Day dedicated to assist basic skill students to register for their next semester

Increase Basic Skills Competition and Success rate by 10%

Institutionalization of Retention Specialist with dedicated funding support

**Assumptions**

- Strengthen partnership with faculty by extending classroom learning into the Learning Center
- Students who attend the workshop series will gain additional knowledge, skills, and campus awareness to help them succeed in their transition
- Increase student persistence and retention

**External Factors**

- Funding to support mentors positions and adequate professional staffing
- SMCCD District new Early Alert Platform
- Integration with TLC support programs