

PRODUCTIVITY & EFFICIENCY REPORT

SKYLINE COLLEGE

Year	Unique Census Headcount	Headcount Percent Change	FTEF	FTES	FTES Percent Change	Load	Load Percent Change	Sections	Census Enroll / Section	Section Fill Rate
2012-2013	17,553		420	8,177		584		2,062	30.8	72.95%
2013-2014	17,461	-0.52%	431.3	7,939	-2.92%	552	-5.46%	2,153	29.5	65.88%
2014-2015	17,460	-0.01%	432.7	7,945	0.08%	551	-0.26%	2,098	29.8	67.93%
2015-2016	17,054	-2.33%	416.6	7,649	-3.73%	551	0.00%	1,963	30.9	66.16%
2016-2017	16,089	-5.66%	429.8	7,350	-3.91%	513	-6.86%	2,060	28.2	66.06%
2017-2018	15,434	-4.07%	408.4	7,170	-2.45%	527	2.66%	1,933	28.4	65.23%

Term	Unique Census Headcount	Headcount Percent Change	FTEF	FTES	FTES Percent Change	Load	Load Percent Change	Sections	Census Enroll / Section	Section Fill Rate
Fall 2012	10,409		181	3,554		589		855	30.7	76.13%
Fall 2013	10,815	3.90%	185.3	3,513	-1.18%	569	-3.43%	908	29.9	68.24%
Fall 2014	10,664	-1.40%	186.4	3,437	-2.15%	553	-2.74%	905	29.4	67.90%
Fall 2015	10,454	-1.97%	178.5	3,363	-2.15%	565	2.15%	828	31.0	67.41%
Fall 2016	10,058	-3.79%	188.7	3,282	-2.40%	522	-7.65%	894	28.0	67.85%
Fall 2017	9,759	-2.97%	181.7	3,172	-3.34%	524	0.39%	858	28.1	67.20%
Spring 2013	10,477	7.36%	179.8	3,459	9.02%	577	10.16%	886	30.1	68.31%
Spring 2014	10,585	1.03%	189.8	3,395	-1.85%	536	-7.06%	939	28.6	61.33%
Spring 2015	10,707	1.15%	187.4	3,408	0.40%	546	1.72%	895	29.4	67.64%
Spring 2016	10,251	-4.26%	181.1	3,212	-5.75%	532	-2.48%	843	30.0	65.69%
Spring 2017	9,956	-2.88%	186.2	3,103	-3.41%	500	-6.04%	884	27.7	64.71%
Spring 2018	9,585	-3.73%	176.7	3,111	0.28%	528	5.63%	819	28.3	63.65%
Summer 2012	7,335	-23.47%	59.2	1,164	-62.58%	590	11.76%	321	32.9	78.22%
Summer 2013	6,744	-8.06%	56.2	1,031	-11.43%	551	-6.67%	306	31.0	74.11%
Summer 2014	6,826	1.22%	59	1,100	6.66%	560	1.56%	298	32.7	68.85%
Summer 2015	6,930	1.52%	57	1,074	-2.39%	565	1.04%	292	33.1	64.20%
Summer 2016	6,086	-12.18%	55	965	-10.11%	527	-6.81%	282	30.2	64.92%
Summer 2017	5,620	-7.66%	50	886	-8.22%	531	0.84%	256	30.1	64.18%

PRODUCTIVITY & EFFICIENCY REPORT

CAÑADA COLLEGE



Year	Unique Census Headcount	Headcount Percent Change	FTEF	FTES	FTES Percent Change	Load	Load Percent Change	Sections	Census Enroll / Section	Section Fill Rate
2012-2013	11,408		265.5	4,395		497		1,333	28.7	64.05%
2013-2014	11,446	0.33%	264.6	4,224	-3.87%	479	-3.58%	1,320	28.2	62.51%
2014-2015	11,696	2.18%	255.4	4,102	-2.90%	482	0.62%	1,231	29.4	63.92%
2015-2016	11,642	-0.46%	258.3	4,051	-1.24%	470	-2.37%	1,197	29.8	70.46%
2016-2017	11,279	-3.12%	247.6	3,956	-2.34%	479	1.88%	1,132	29.0	68.11%
2017-2018	10,921	-3.17%	236.5	3,656	-7.59%	464	-3.25%	1,074	28.0	68.92%

Term	Unique Census Headcount	Headcount Percent Change	FTEF	FTES	FTES Percent Change	Load	Load Percent Change	Sections	Census Enroll / Section	Section Fill Rate
Fall 2012	7,144		119.2	1,995		502		589	29.0	66.60%
Fall 2013	7,025	-1.67%	116.9	1,902	-4.67%	488	-2.81%	577	28.1	64.24%
Fall 2014	7,232	2.95%	112.1	1,806	-5.01%	483	-0.90%	534	29.9	66.91%
Fall 2015	7,256	0.33%	116.2	1,795	-0.63%	463	-4.20%	526	29.2	71.27%
Fall 2016	7,136	-1.65%	111.1	1,760	-1.94%	475	2.63%	498	29.0	69.23%
Fall 2017	6,740	-5.55%	105.9	1,634	-7.16%	463	-2.64%	464	28.2	71.00%
Spring 2013	7,343	8.95%	121.8	1,947	19.13%	480	3.62%	608	28.2	64.31%
Spring 2014	7,201	-1.93%	119.4	1,838	-5.58%	462	-3.68%	589	28.0	62.27%
Spring 2015	7,204	0.04%	112.8	1,779	-3.21%	473	2.39%	546	28.4	62.34%
Spring 2016	7,306	1.42%	113.8	1,775	-0.21%	468	-1.05%	528	30.1	70.66%
Spring 2017	7,021	-3.90%	109.4	1,700	-4.27%	466	-0.44%	501	28.0	65.92%
Spring 2018	6,550	-6.71%	102.3	1,521	-10.53%	446	-4.33%	470	27.0	68.13%
Summer 2012	3,062	-53.25%	24.5	454	-70.18%	556	24.65%	136	30.0	54.40%
Summer 2013	3,453	12.77%	28.3	485	6.93%	513	-7.64%	154	29.6	57.78%
Summer 2014	3,545	2.66%	30.5	517	6.55%	508	-0.92%	151	31.1	59.83%
Summer 2015	3,369	-4.96%	28.3	481	-6.96%	510	0.27%	143	30.8	67.07%
Summer 2016	3,370	0.03%	27.2	497	3.32%	549	7.64%	133	32.6	72.02%
Summer 2017	3,464	2.79%	28.3	501	0.88%	532	-3.11%	140	30.9	65.38%

PRODUCTIVITY & EFFICIENCY REPORT

COLLEGE OF SAN MATEO

Year	Unique Census Headcount	Headcount Percent Change	FTEF	FTES	FTES Percent Change	Load	Load Percent Change	Sections	Census Enroll / Section	Section Fill Rate
2012-2013	15,979		430.5	7,661		534		1,930	29.5	79.17%
2013-2014	15,644	-2.10%	436.7	7,369	-3.82%	506	-5.17%	1,924	29.2	74.31%
2014-2015	15,249	-2.52%	423.2	7,093	-3.74%	503	-0.69%	1,823	29.6	71.54%
2015-2016	14,913	-2.20%	424.8	6,992	-1.42%	494	-1.79%	1,830	28.7	72.32%
2016-2017	14,854	-0.40%	423.8	6,904	-1.26%	489	-1.01%	1,814	29.3	70.19%
2017-2018	15,111	1.73%	421.7	6,755	-2.16%	481	-1.69%	1,795	29.3	68.22%

Term	Unique Census Headcount	Headcount Percent Change	FTEF	FTES	FTES Percent Change	Load	Load Percent Change	Sections	Census Enroll / Section	Section Fill Rate
Fall 2012	10,224		192.4	3,466		541		837	30.3	81.36%
Fall 2013	10,171	-0.52%	194.4	3,358	-3.12%	518	-4.16%	840	29.8	77.54%
Fall 2014	9,865	-3.01%	189.3	3,240	-3.53%	513	-0.91%	801	30.4	75.60%
Fall 2015	9,646	-2.22%	189.4	3,138	-3.14%	497	-3.20%	776	29.8	74.46%
Fall 2016	9,764	1.22%	191.4	3,117	-0.67%	489	-1.72%	818	29.0	70.82%
Fall 2017	9,886	1.25%	190.8	3,141	0.78%	494	1.11%	811	29.2	72.65%
Spring 2013	9,837	-0.50%	190	3,273	4.20%	517	4.66%	854	28.4	79.38%
Spring 2014	9,776	-0.62%	194.3	3,178	-2.91%	491	-5.06%	849	28.5	72.84%
Spring 2015	9,483	-3.00%	187.8	3,030	-4.67%	484	-1.37%	796	28.6	71.01%
Spring 2016	9,529	0.49%	188.5	3,103	2.41%	494	2.02%	831	27.6	73.51%
Spring 2017	9,818	3.03%	187.4	3,049	-1.71%	488	-1.14%	790	29.3	72.31%
Spring 2018	9,789	-0.30%	185.5	2,880	-5.55%	466	-4.59%	776	29.0	66.77%
Summer 2012	5,377	-45.07%	48.2	921	-68.02%	573	23.11%	239	30.8	71.85%
Summer 2013	5,082	-5.49%	48	832	-9.66%	520	-9.26%	235	29.7	68.88%
Summer 2014	4,946	-2.68%	46.2	823	-1.06%	535	2.79%	226	30.0	61.26%
Summer 2015	4,763	-3.70%	47	752	-8.71%	480	-10.23%	223	28.6	62.19%
Summer 2016	4,519	-5.12%	45	738	-1.86%	492	2.48%	206	30.1	61.36%
Summer 2017	4,711	4.25%	45.4	733	-0.57%	484	-1.62%	208	30.4	59.26%