

PRODUCTIVITY & EFFICIENCY REPORT
FEBRUARY, 4 2019
DEFINITIONS



FIELD/AREA	DEFINITION
Report Definition	This report is not based on point in time information. All statistics are based on the current information available in Banner. Statistics about the current or upcoming terms represent the current state of those figures. Statistics about historical terms represent the final tallies.
Unique Census Headcount	Student enrollment count at First Census. Counts based on unique students—i.e., students are counted only once regardless of the number of units or courses in which that student is enrolled. SMCCCD Unique Census Headcount = unduplicated count across the 3 colleges. In other words, a student enrolled at 2 or 3 SMCCCD campuses is counted only once in the SMCCCD total.
FTEF	An acronym for "Full-Time Equivalent Faculty." Each "FTEF" generally equals 15 units of instructional load, regardless of whether those units are taught by full- or part time faculty.
FTES	An acronym for a "Full-Time Equivalent Student."
LOAD	The ratio between the faculty's hours of instruction per week ("faculty load") and the weekly hours of enrolled students in his/her sections. It is the total weekly student contact hours (WSCH) divided by the faculty member's load. This is also referred to as "productivity." In short, $WSCH/FTEF = LOAD$.
Sections	Count of individual CRN's offered.
Section Fill Rate	The total number of student course registrations divided by the total number of seats available on the semester census date.

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SKYLINE COLLEGE



Year	Unique Census Headcount	Headcount Percent Change	FTEF	FTES	FTES Percent Change	Load	Load Percent Change	Sections	Census Enroll / Section	Section Fill Rate
2013-2014	17,460		431.3	7,939		552		2,153	29.5	65.88%
2014-2015	17,458	-0.01%	432.7	7,945	0.08%	551	-0.26%	2,098	29.8	67.93%
2015-2016	17,054	-2.31%	416.6	7,649	-3.73%	551	0.00%	1,963	30.9	66.16%
2016-2017	16,088	-5.66%	429.8	7,350	-3.91%	513	-6.86%	2,060	28.2	66.06%
2017-2018	15,508	-3.61%	408.3	7,107	-3.31%	522	1.78%	1,931	28.5	65.70%
2018-2019	15,429	-0.51%	383.2	6,831	-3.87%	535	2.42%	1,877	27.8	66.26%

Term	Unique Census Headcount	Headcount Percent Change	FTEF	FTES	FTES Percent Change	Load	Load Percent Change	Sections	Census Enroll / Section	Section Fill Rate
Fall 2013	10,814		185.3	3,513		569		908	29.9	68.24%
Fall 2014	10,664	-1.39%	186.4	3,437	-2.15%	553	-2.74%	905	29.4	67.90%
Fall 2015	10,454	-1.97%	178.5	3,363	-2.15%	565	2.15%	828	31.0	67.41%
Fall 2016	10,058	-3.79%	188.7	3,282	-2.40%	522	-7.65%	894	28.0	67.85%
Fall 2017	9,757	-2.99%	181.7	3,175	-3.26%	524	0.46%	858	28.1	67.19%
Fall 2018	9,683	-0.76%	173	3,072	-3.26%	533	1.59%	811	28.8	70.95%
Spring 2014	10,585		189.8	3,395		536		939	28.6	61.33%
Spring 2015	10,707	1.15%	187.4	3,408	0.40%	546	1.72%	895	29.4	67.64%
Spring 2016	10,251	-4.26%	181.1	3,212	-5.75%	532	-2.48%	843	30.0	65.69%
Spring 2017	9,955	-2.89%	186.2	3,103	-3.41%	500	-6.04%	884	27.7	64.71%
Spring 2018	9,686	-2.70%	176.6	3,046	-1.83%	517	3.49%	817	28.5	64.73%
Spring 2019	9,098	-6.07%	161.9	2,902	-4.74%	538	3.92%	822	26.0	60.31%
Summer 2013	6,744		56.2	1,031		551		306	31.0	74.11%
Summer 2014	6,824	1.19%	59	1,100	6.66%	560	1.56%	298	32.7	68.85%
Summer 2015	6,930	1.55%	57	1,074	-2.39%	565	1.04%	292	33.1	64.20%
Summer 2016	6,086	-12.18%	55	965	-10.11%	527	-6.81%	282	30.2	64.92%
Summer 2017	5,617	-7.71%	50	886	-8.22%	531	0.84%	256	30.1	64.18%
Summer 2018	5,532	-1.51%	48.3	858	-3.09%	533	0.36%	244	30.8	71.67%