

**PRODUCTIVITY & EFFICIENCY REPORT**  
**SEPTEMBER, 7 2018**  
**DEFINITIONS**



FIELD/AREA	DEFINITION
Unique Census Headcount	Student enrollment count at First Census. Counts based on unique students—i.e., students are counted only once regardless of the number of units or courses in which that student is enrolled. SMCCCD Unique Census Headcount = unduplicated count across the 3 colleges. In other words, a student enrolled at 2 or 3 SMCCCD campuses is counted only once in the SMCCCD total.
FTEF	An acronym for "Full-Time Equivalent Faculty." Each "FTEF" generally equals 15 units of instructional load, regardless of whether those units are taught by full- or part time faculty.
FTES	An acronym for a "Full-Time Equivalent Student."
LOAD	The ratio between the faculty's hours of instruction per week ("faculty load") and the weekly hours of enrolled students in his/her sections. It is the total weekly student contact hours (WSCH) divided by the faculty member's load. This is also referred to as "productivity." In short, $WSCH/FTEF = LOAD$ .
Sections	Count of individual CRN's offered.
Section Fill Rate	The total number of student course registrations divided by the total number of seats available on the semester census date.

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**SMCCCD**



Year	Unique Census Headcount	Headcount Percent Change	FTEF	FTES	FTES Percent Change	Load	Load Percent Change	Sections	Census Enroll / Section	Section Fill Rate
2013-2014	37,150		1132.6	19,531		517		5,397	29.1	67.77%
2014-2015	36,521	-1.69%	1111.4	19,140	-2.00%	517	-0.13%	5,152	29.7	68.13%
2015-2016	35,340	-3.23%	1099.8	18,692	-2.34%	510	-1.31%	4,990	29.8	69.25%
2016-2017	33,679	-4.70%	1101.2	18,210	-2.58%	496	-2.71%	5,006	28.8	68.00%
2017-2018	32,666	-3.01%	1066.9	17,626	-3.21%	496	-0.10%	4,799	28.8	68.16%
2018-2019	25,452	-22.08%	579.6	9,491	-46.15%	491	-0.88%	2,605	28.5	68.43%

Term	Unique Census Headcount	Headcount Percent Change	FTEF	FTES	FTES Percent Change	Load	Load Percent Change	Sections	Census Enroll / Section	Section Fill Rate
Fall 2013	25,168		496.6	8,772		530		2,325	29.4	70.29%
Fall 2014	24,826	-1.36%	487.8	8,483	-3.30%	522	-1.54%	2,240	29.9	70.26%
Fall 2015	24,252	-2.31%	484.2	8,296	-2.21%	514	-1.48%	2,130	30.1	70.74%
Fall 2016	23,577	-2.78%	491.2	8,159	-1.65%	498	-3.05%	2,210	28.6	69.26%
Fall 2017	22,874	-2.98%	478.6	7,951	-2.55%	498	0.01%	2,130	28.6	70.59%
Fall 2018	21,044	-8.00%	459.6	7,443	-6.39%	486	-2.51%	2,024	28.1	69.08%
Spring 2014	24,409		503.5	8,411		501		2,377	28.4	65.26%
Spring 2015	24,071	-1.38%	488	8,217	-2.30%	505	0.80%	2,237	28.9	67.39%
Spring 2016	23,415	-2.73%	483.4	8,090	-1.54%	502	-0.60%	2,202	29.1	69.55%
Spring 2017	22,905	-2.18%	483	7,852	-2.95%	488	-2.87%	2,175	28.4	67.67%
Spring 2018	22,040	-3.78%	464.6	7,554	-3.79%	488	0.03%	2,065	28.5	67.60%
Summer 2013	14,208		132.5	2,348		532		695	30.3	68.21%
Summer 2014	14,042	-1.17%	135.6	2,440	3.90%	540	1.48%	675	31.4	64.17%
Summer 2015	13,775	-1.90%	132.2	2,306	-5.49%	523	-3.05%	658	31.1	64.14%
Summer 2016	12,641	-8.23%	127.1	2,199	-4.62%	519	-0.76%	621	30.7	65.15%
Summer 2017	12,381	-2.06%	123.7	2,120	-3.60%	514	-1.00%	604	30.4	62.66%
Summer 2018	11,832	-4.43%	120	2,048	-3.42%	512	-0.42%	581	30.0	66.38%

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**CAÑADA COLLEGE**



Year	Unique Census Headcount	Headcount Percent Change	FTEF	FTES	FTES Percent Change	Load	Load Percent Change	Sections	Census Enroll / Section	Section Fill Rate
2013-2014	11,446		264.6	4,224		479		1,320	28.2	62.51%
2014-2015	11,696	2.18%	255.4	4,102	-2.90%	482	0.62%	1,231	29.4	63.92%
2015-2016	11,642	-0.46%	258.3	4,051	-1.24%	470	-2.37%	1,197	29.8	70.46%
2016-2017	11,279	-3.12%	247.6	3,956	-2.34%	479	1.88%	1,132	29.0	68.11%
2017-2018	10,947	-2.94%	236.9	3,664	-7.38%	464	-3.19%	1,077	28.0	69.82%
2018-2019	8,318	-24.02%	129.9	2,035	-44.48%	470	1.27%	583	28.2	70.36%

Term	Unique Census Headcount	Headcount Percent Change	FTEF	FTES	FTES Percent Change	Load	Load Percent Change	Sections	Census Enroll / Section	Section Fill Rate
Fall 2013	7,025		116.9	1,902		488		577	28.1	64.24%
Fall 2014	7,232	2.95%	112.1	1,806	-5.01%	483	-0.90%	534	29.9	66.91%
Fall 2015	7,256	0.33%	116.2	1,795	-0.63%	463	-4.20%	526	29.2	71.27%
Fall 2016	7,136	-1.65%	111.1	1,760	-1.94%	475	2.63%	498	29.0	69.23%
Fall 2017	6,740	-5.55%	106.1	1,634	-7.16%	462	-2.83%	465	28.2	71.04%
Fall 2018	6,471	-3.99%	102.3	1,560	-4.56%	457	-1.04%	449	27.7	69.68%
Spring 2014	7,201		119.4	1,838		462		589	28.0	62.27%
Spring 2015	7,204	0.04%	112.8	1,779	-3.21%	473	2.39%	546	28.4	62.34%
Spring 2016	7,306	1.42%	113.8	1,775	-0.21%	468	-1.05%	528	30.1	70.66%
Spring 2017	7,021	-3.90%	109.4	1,700	-4.27%	466	-0.44%	501	28.0	65.92%
Spring 2018	6,578	-6.31%	102.5	1,529	-10.02%	447	-3.98%	472	27.0	70.19%
Summer 2013	3,453		28.3	485		513		154	29.6	57.78%
Summer 2014	3,545	2.66%	30.5	517	6.55%	508	-0.92%	151	31.1	59.83%
Summer 2015	3,369	-4.96%	28.3	481	-6.96%	510	0.27%	143	30.8	67.07%
Summer 2016	3,370	0.03%	27.2	497	3.32%	549	7.64%	133	32.6	72.02%
Summer 2017	3,464	2.79%	28.3	501	0.88%	532	-3.11%	140	30.9	65.38%
Summer 2018	3,438	-0.75%	27.6	475	-5.19%	517	-2.75%	134	29.9	72.55%

**PRODUCTIVITY & EFFICIENCY REPORT**  
**SEPTEMBER, 7 2018**  
**COLLEGE OF SAN MATEO**

Year	Unique Census Headcount	Headcount Percent Change	FTEF	FTES	FTES Percent Change	Load	Load Percent Change	Sections	Census Enroll / Section	Section Fill Rate
2013-2014	15,644		436.7	7,369		506		1,924	29.2	74.31%
2014-2015	15,249	-2.52%	423.2	7,093	-3.74%	503	-0.69%	1,823	29.6	71.54%
2015-2016	14,913	-2.20%	424.8	6,992	-1.42%	494	-1.79%	1,830	28.7	72.32%
2016-2017	14,854	-0.40%	423.8	6,904	-1.26%	489	-1.01%	1,814	29.3	70.19%
2017-2018	15,113	1.74%	421.7	6,855	-0.72%	488	-0.22%	1,791	29.5	69.93%
2018-2019	11,293	-25.28%	228.7	3,550	-48.20%	466	-4.49%	969	28.8	66.31%

Term	Unique Census Headcount	Headcount Percent Change	FTEF	FTES	FTES Percent Change	Load	Load Percent Change	Sections	Census Enroll / Section	Section Fill Rate
Fall 2013	10,171		194.4	3,358		518		840	29.8	77.54%
Fall 2014	9,865	-3.01%	189.3	3,240	-3.53%	513	-0.91%	801	30.4	75.60%
Fall 2015	9,646	-2.22%	189.4	3,138	-3.14%	497	-3.20%	776	29.8	74.46%
Fall 2016	9,764	1.22%	191.4	3,117	-0.67%	489	-1.72%	818	29.0	70.82%
Fall 2017	9,891	1.30%	190.8	3,142	0.81%	494	1.14%	807	29.4	74.13%
Fall 2018	9,188	-7.11%	184.5	2,837	-9.73%	461	-6.66%	766	28.7	69.11%
Spring 2014	9,776		194.3	3,178		491		849	28.5	72.84%
Spring 2015	9,483	-3.00%	187.8	3,030	-4.67%	484	-1.37%	796	28.6	71.01%
Spring 2016	9,529	0.49%	188.5	3,103	2.41%	494	2.02%	831	27.6	73.51%
Spring 2017	9,818	3.03%	187.4	3,049	-1.71%	488	-1.14%	790	29.3	72.31%
Spring 2018	9,796	-0.22%	185.4	2,979	-2.31%	482	-1.28%	776	29.3	69.31%
Summer 2013	5,082		48	832		520		235	29.7	68.88%
Summer 2014	4,946	-2.68%	46.2	823	-1.06%	535	2.79%	226	30.0	61.26%
Summer 2015	4,763	-3.70%	47	752	-8.71%	480	-10.23%	223	28.6	62.19%
Summer 2016	4,519	-5.12%	45	738	-1.86%	492	2.48%	206	30.1	61.36%
Summer 2017	4,709	4.20%	45.4	733	-0.57%	484	-1.62%	208	30.4	59.26%
Summer 2018	4,540	-3.59%	44.1	714	-2.65%	485	0.22%	203	29.2	57.66%

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**SKYLINE COLLEGE**



Year	Unique Census Headcount	Headcount Percent Change	FTEF	FTES	FTES Percent Change	Load	Load Percent Change	Sections	Census Enroll / Section	Section Fill Rate
2013-2014	17,461		431.3	7,939		552		2,153	29.5	65.88%
2014-2015	17,460	-0.01%	432.7	7,945	0.08%	551	-0.26%	2,098	29.8	67.93%
2015-2016	17,054	-2.33%	416.6	7,649	-3.73%	551	0.00%	1,963	30.9	66.16%
2016-2017	16,089	-5.66%	429.8	7,350	-3.91%	513	-6.86%	2,060	28.2	66.06%
2017-2018	15,508	-3.61%	408.3	7,107	-3.31%	522	1.79%	1,931	28.5	65.71%
2018-2019	11,779	-24.05%	221	3,906	-45.04%	530	1.55%	1,053	28.4	69.45%

Term	Unique Census Headcount	Headcount Percent Change	FTEF	FTES	FTES Percent Change	Load	Load Percent Change	Sections	Census Enroll / Section	Section Fill Rate
Fall 2013	10,815		185.3	3,513		569		908	29.9	68.24%
Fall 2014	10,664	-1.40%	186.4	3,437	-2.15%	553	-2.74%	905	29.4	67.90%
Fall 2015	10,454	-1.97%	178.5	3,363	-2.15%	565	2.15%	828	31.0	67.41%
Fall 2016	10,058	-3.79%	188.7	3,282	-2.40%	522	-7.65%	894	28.0	67.85%
Fall 2017	9,757	-2.99%	181.7	3,175	-3.26%	524	0.46%	858	28.1	67.19%
Fall 2018	9,107	-6.66%	172.7	3,047	-4.03%	529	0.98%	809	27.7	68.72%
Spring 2014	10,585		189.8	3,395		536		939	28.6	61.33%
Spring 2015	10,707	1.15%	187.4	3,408	0.40%	546	1.72%	895	29.4	67.64%
Spring 2016	10,251	-4.26%	181.1	3,212	-5.75%	532	-2.48%	843	30.0	65.69%
Spring 2017	9,956	-2.88%	186.2	3,103	-3.41%	500	-6.04%	884	27.7	64.71%
Spring 2018	9,686	-2.71%	176.6	3,046	-1.83%	517	3.50%	817	28.5	64.74%
Summer 2013	6,744		56.2	1,031		551		306	31.0	74.11%
Summer 2014	6,826	1.22%	59	1,100	6.66%	560	1.56%	298	32.7	68.85%
Summer 2015	6,930	1.52%	57	1,074	-2.39%	565	1.04%	292	33.1	64.20%
Summer 2016	6,086	-12.18%	55	965	-10.11%	527	-6.81%	282	30.2	64.92%
Summer 2017	5,617	-7.71%	50	886	-8.22%	531	0.84%	256	30.1	64.18%
Summer 2018	5,537	-1.42%	48.3	859	-3.06%	533	0.39%	244	30.8	71.70%