Budget: Early Projections of the Allocation Model from the District reveals no net increase. District Vice-Chancellor Kathy Blackwood will identify each College’s High-Middle-Low priority requests this week; VP Finance Eliosa Briones will report on 3/30 SPARC meeting.

Facilities: Capital Improvement Projects [CIP] regular meetings have resulted in a project list with tentative timelines:

1. Expand Parking Lot L [May 17-Nov 17]
2. Construct Envir Sciences bldg. [July 17-Nov 18]
3. Vacate & Prep for Swing Space Pacific Heights Bldg [Dec 17-June 18]
4. Renovate & rebuild playgrounds Loma Chica [Jan 18-June 18]
5. Tear down & Rebuild Bldg 1 [June 18 –June 21
   a. ]- put classes in Pac Hts & Peninsula HS/Crestmoor

Safety: Lockdown drill on Th 3/23 to check what locks still need re-doing.

Skyline Promise: Skyline has received 2 grants to further this work

a. CA College Promise Innovation Grant [CCCCO] $1.5 million
   a. $750 for District programs to start up scholarship/promise programs
   b. $750 to Skyline to increase program
      i. Increase pathways from high school to skyline [dual enrollment, etc]
      ii. Increase summer scholars program [from 5-wk program to both 5- & 2- wk]
      iii. Increase Skyline Promise scholarships [from 138 to 300 students]
      iv. Increase book supports, continue dedicated counselor [Kim Davalos], continue Peer tutoring [@ Learning Ctr].

b. Laure & John Arnold Foundation grant [$835K] for Tech Assistance to re-create ASAP model
   a. Accelerated Study in Associate Programs [ASAP] @ CUNY system is best evidence-based model with documented success rates.
   b. Skyline group visited Summer 2016, and will return for kickoff/award April 2017.
   c. Beginning Fall 2018 @ Skyline, 1 of only 3 Colleges that is being supported to do this and the only CA/Western Comm College
   d. Prediction of increasing the Promise Scholars from 300 to 500 in 2018 with goal of increasing to 2500 by 2020.
   e. Check it out: Google “CUNY ASAP”