Skyline College Integrated Planning and Resource Allocation Model

Arrows represent decision flow; communication and dialogue takes place in all directions and among all groups.

**INSTITUTION-WIDE PLANNING**

- **Institutional Effectiveness Committee (IEC)** reviews strategic goal metrics and tracks progress to inform planning recommendations to SPARC.

- **SPARC** makes institutional planning and Fund 1 budget recommendations (allocation of general unrestricted funds) to CGC.

- **College Governance Council (CGC)** reviews and makes planning and resource allocation recommendations to the College President.

**PROGRAM FOCUSED PLANNING**

- **Instruction and Student Service Programs** submit Annual Program Plans (APP) and Comprehensive Program Reviews (CPR)* outlining MVV-aligned goals and resource requests.

- **Division Deans** review APPs & CPRs to inform prioritization of divisional initiatives and resource needs in ALURs.**

- **Vice Presidents** review Division Dean ALURs and prioritize objectives and resource requests in VP ALURs.

- **FTE-Faculty Committee** prioritizes faculty FTEF allocation.

- **Instructional Leadership Team** prioritizes instructional equipment requests.

- **Executive Leadership** prioritizes requests for administrators and classified professionals.

**Skyline College Mission-Vision-Values**

Developed through an iterative dialogue involving the entire college community.

**Education Master Plan** Defines Strategic Goals

Informed by SMCCCD Strategic Plan.

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*CPR is an extensive self-assessment conducted by instruction and student service programs every 6 years. SPARC oversees the process.

**Administrative Leadership Unit Review

Revised 9.19.19