Skyline College College Budget Committee

Agenda Thursday, April 25, 2013 6-6203 2:10 pm-4:00pm



College Budget Committee Membership 2012-2013

Co-Chairs
Eloisa Briones
Director of Business Services
and
Leigh Anne Shaw

President, Academic Senate

Regina Stanback-Stroud (ex officio) President

Sarah Perkins Interim Vice President of Instruction

> Joi Blake Vice President of Student Services

Joe Morello Dean of Kinesiology Athletics and Dance

David Ulate (ex officio)

Int. Dean of Research, Planning and
Institutional Effectiveness

John Mosby Dean of Enrollment Services

> Kathy Fitzpatrick Pcyeta Jackson Barbara Lamson Classified

Alexander Shkurko Associated Students

Nina Floro (ex officio) AFT

Rick Escalambre Linda Whitten Business

Carla Campillo Counseling

Kathleen Feinblum Language Arts

Mike Fitzgerald Amber Steele Kinesiology Athletics and Dance

Eric Brenner George Wright Social Science/Creative Arts

Evan Leach Soodi Zamani Science/Math/Technology

| Call to Order | Co-Chairs | 1 | Action |
|----------------------|-----------------|-----|-------------|
| | | min | |
| Adoption of Agenda | Co-chairs | 1 | Action |
| | | min | |
| Approval of Jan. 31, | Co-chairs | 5 | Action |
| 2013 Minutes | | min | |
| Public Comment | Co-chairs | 10 | Information |
| (Non-Members of CBC) | | min | |
| DCBF Report | Linda Whitten, | 10 | Information |
| | Barbara Lamson, | min | |
| | Eloisa Briones | | |
| Student Success | David Ulate | 10 | Information |
| Scorecard | | min | |
| Productivity Report | David Ulate | 15 | |
| | | min | |
| IPC and CBC - | David Ulate, | 15 | |
| Continued | Leigh Anne | min | |
| Discussion | Shaw, Eloisa | | |
| | Briones | | |
| Next meeting | Leigh Anne | 1 | Information |
| Room 6-6203 | Shaw | min | |
| Announcements, | All | 5 | Information |
| Future Agenda Items | | min | |
| Adjourn | Co-chairs | 1 | Action |
| | | min | |