

Skyline College College Budget Committee

Agenda
Thursday, May 10, 2012
6-6203 2:10 pm-4:00pm



Skyline
COLLEGE
ACHIEVE

College Budget Committee Membership 2011-2012

Co-Chairs
Eloisa Briones
Director of Business Services
and
Fermin Irigoyen
President, Academic Senate

Regina Stanback-Stroud
(ex officio)
President

Michael Williamson
*Interim Vice President of
Instruction*

Joi Blake
*Vice President of
Student Services*

Joe Morello
*Dean of Kinesiology
Athletics and Dance*

Rob Johnstone (ex officio)
*Dean of Research, Planning and
Institutional Effectiveness*

Rick Wallace
Dean of Counseling

John Mosby
Dean of Enrollment Services

Maggie Baez
Kathy Fitzpatrick
Barbara Lamson
Classified

Larissa Espada
Associated Students

Nina Floro (ex officio)
AFT

Rick Escalambre
Linda Whitten
Business

Carla Campillo
Counseling

Kathleen Feinblum
Jeff Westfall
Language Arts

Mike Fitzgerald
Amber Steele
Kinesiology Athletics and Dance

George Wright
Eric Brenner
Social Science/Creative Arts

Soodi Zamani
Pat Deamer
Science/Math/Technology

Call to Order	Co-Chair	1 min	Set Quorum Introductions Select Timekeeper	Action
Adoption of Agenda		1 min		Action
Approval of April 12, 2012 Minutes		5 min		Action
Public Comment (Non-Members of CBC)		10 min	3 minutes will be allowed per speaker.	
Report from DCBF meeting on April 17, 2012	Eloisa Briones/Linda Whitten/Barbara Lamson	10 min		Information
Program Review Needs	Mike Williamson	10 min		Information
2012-2013 Fund 1 Tentative Budget	Eloisa Briones	15 min	SMCCD 2012-2013 Tentative Resource Allocation; Updated Tentative Budget Scenarios	Information/Action
Measure G – Proposals for 2012-2013	Mike Williamson / Joi Blake	60 min	2012-2013 Measure G Budget Proposals	Action
Human Resources Staffing Plan Task Force	Regina Stanback Stroud / Eloisa Briones	5 min		Information
Next meeting Room 6-6203				
Announcements, Future Agenda Items	All	5 min		
Adjourn				