

## **College Budget Committee**

January 31, 2008 2:10 p.m. Room: 5131

Members: Lori Adrian, Anyta Archer, Jeff Diamond, Rick Escalambre, Mike Fitzgerald, Cathy Hasson, Melody Hisatake, Rick, Hough, Fermin Irigoyen, Barbara Lamson, Margery Meadows, Vicki Morrow, Dino Nomicos, Félix Pérez, Briant Phan, Ekaterina Semonchuk, Regina Stanback-Stroud, Rick Wallace, Jeff Westfall, Linda Whitten, George Wright, Soodi Zamani. Recorder: Linda Ghio

Type of meeting: Budget Process Co-Chair(s): Eloisa Briones and Carla Campillo

Information on the CBC is published on the Skyline College Web page at <a href="http://www.smccd.net/accounts/skycbc/">http://www.smccd.net/accounts/skycbc/</a>
The minutes of the CBC are specifically located at <a href="http://www.smccd.net/accounts/skycbc/home">http://www.smccd.net/accounts/skycbc/home</a>

## **Agenda Topics**

- 1. Review and approval of the Nov. 29<sup>th</sup> minutes
- President's decision on the Committee's recommendation regarding 2008-09 hires
- 3. Report on the State Budget
- 4. District Budget Committee & Finance Report
- 5. Enrollment and Productivity Report
- 6. Review of the Budget Balancing Strategies
- 7. Budget and Planning Calendar
- 8. Next Meeting February 14, 2008